



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0102	Biological Sciences								
Department	BIO	Biology								
(XL) ANTH: 295; BIO: 295; ENGR: 295; MATH: 295; PSCI: 295										
	NC	9	11	(40)	0.7400	(2.6700)	(27.7%)	0.13	5.55	(20.03)
	<i>Course Totals</i>	<i>9</i>	<i>11</i>	<i>(40)</i>	<i>0.7400</i>	<i>(2.6700)</i>	<i>(27.7%)</i>	<i>0.13</i>	<i>5.55</i>	<i>(20.03)</i>
BIO 201A	Biology									
	70217	19	29	(30)	8.7000	(9.0000)	(96.7%)	0.55	15.82	(16.36)
	70318	23	29	(30)	8.7000	(9.0000)	(96.7%)	0.30	29.00	(30.00)
	<i>Course Totals</i>	<i>42</i>	<i>58</i>	<i>(60)</i>	<i>17.4000</i>	<i>(18.0000)</i>	<i>(96.7%)</i>	<i>0.85</i>	<i>20.47</i>	<i>(21.18)</i>
BIO 201B	Biology									
	73427	19	22	(24)	6.7500	(7.3600)	(91.7%)	0.50	13.50	(14.72)
	<i>Course Totals</i>	<i>19</i>	<i>22</i>	<i>(24)</i>	<i>6.7500</i>	<i>(7.3600)</i>	<i>(91.7%)</i>	<i>0.50</i>	<i>13.50</i>	<i>(14.72)</i>
BIO 204	Microbiology									
	70340	32	33	(30)	10.1200	(9.2000)	(110.0%)	0.55	18.40	(16.73)
	70351	24	25	(30)	7.6700	(9.2000)	(83.4%)	0.30	25.57	(30.67)
	70394	22	25	(30)	7.6700	(9.2000)	(83.4%)	0.50	15.34	(18.40)
	72567	19	21	(30)	6.3000	(9.0000)	(70.0%)	0.50	12.60	(18.00)
	<i>Course Totals</i>	<i>97</i>	<i>104</i>	<i>(120)</i>	<i>31.7600</i>	<i>(36.6000)</i>	<i>(86.8%)</i>	<i>1.85</i>	<i>17.17</i>	<i>(19.78)</i>
BIO 205	Human Anatomy									
	70398	34	46	(59)	12.2700	(15.7300)	(78.0%)	1.18	10.41	(13.34)
	70863	25	35	(30)	9.3300	(8.0000)	(116.6%)	0.69	13.44	(11.52)
	70865	18	30	(30)	8.0000	(8.0000)	(100.0%)	0.76	10.55	(10.55)
	70868	54	73	(80)	19.4700	(21.3300)	(91.3%)	0.63	31.15	(34.13)
	72858	16	24	(30)	6.4000	(8.0000)	(80.0%)	0.26	24.19	(30.23)
	75278	29	33	(30)	8.8000	(8.0000)	(110.0%)	0.63	14.08	(12.80)
	<i>Course Totals</i>	<i>176</i>	<i>241</i>	<i>(259)</i>	<i>64.2700</i>	<i>(69.0600)</i>	<i>(93.1%)</i>	<i>4.15</i>	<i>15.50</i>	<i>(16.66)</i>
BIO 206	General Physiology									
	70876	9	17	(30)	3.9700	(7.0000)	(56.7%)	0.42	9.53	(16.80)
	70894	20	35	(30)	8.1700	(7.0000)	(116.7%)	0.15	54.47	(46.67)
	73428	18	35	(30)	8.1700	(7.0000)	(116.7%)	0.55	14.85	(12.73)
	75295	10	17	(29)	3.9700	(6.7700)	(58.6%)	0.15	26.47	(45.13)
	<i>Course Totals</i>	<i>57</i>	<i>104</i>	<i>(119)</i>	<i>24.2800</i>	<i>(27.7700)</i>	<i>(87.4%)</i>	<i>1.27</i>	<i>19.17</i>	<i>(21.92)</i>
BIO 209S	Sierra Field Studies									
	74986	16	15	(20)	1.5400	(2.0600)	(74.8%)	0.30	5.13	(6.87)
	<i>Course Totals</i>	<i>16</i>	<i>15</i>	<i>(20)</i>	<i>1.5400</i>	<i>(2.0600)</i>	<i>(74.8%)</i>	<i>0.30</i>	<i>5.13</i>	<i>(6.87)</i>

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0102	Biological Sciences								
Department	BIO	Biology								
BIO 211	Life Science									
	70396	44	47	(50)	7.8300	(8.3300)	(94.0%)	0.75	10.39	(11.06)
	70403	29	30	(50)	5.0000	(8.3300)	(60.0%)	0.31	15.89	(26.48)
	70406	19	21	(30)	3.5000	(5.0000)	(70.0%)	0.26	13.23	(18.90)
	70898	25	27	(30)	4.5000	(5.0000)	(90.0%)	0.69	6.48	(7.20)
	Course Totals	117	125	(160)	20.8300	(26.6600)	(78.1%)	2.03	10.28	(13.15)
BIO 212	Human Biology									
	70899	24	29	(30)	2.9000	(3.0000)	(96.7%)	0.20	14.50	(15.00)
	70900	25	26	(30)	2.6000	(3.0000)	(86.7%)	0.20	13.00	(15.00)
	70902	29	30	(30)	3.2000	(3.2000)	(100.0%)	0.20	16.00	(16.00)
	Course Totals	78	85	(90)	8.7000	(9.2000)	(94.6%)	0.60	14.50	(15.33)
BIO 212L	Human Biology Lab									
	70903	13	15	(25)	1.5000	(2.5000)	(60.0%)	0.15	10.00	(16.67)
	73429	12	13	(25)	1.3000	(2.5000)	(52.0%)	0.15	8.67	(16.67)
	Course Totals	25	28	(50)	2.8000	(5.0000)	(56.0%)	0.30	9.33	(16.67)
BIO 213	Genetics In Society									
	70904	10	11	(30)	1.1000	(3.0000)	(36.7%)	0.20	5.50	(15.00)
	Course Totals	10	11	(30)	1.1000	(3.0000)	(36.7%)	0.20	5.50	(15.00)
BIO 216	Plants & People									
	70905	18	19	(28)	3.9300	(5.7900)	(67.9%)	0.35	11.23	(16.54)
	Course Totals	18	19	(28)	3.9300	(5.7900)	(67.9%)	0.35	11.23	(16.54)
BIO 220	Environmental Bio									
	70907	17	19	(45)	2.0300	(4.8000)	(42.3%)	0.20	10.15	(24.00)
	70908	36	37	(100)	3.9500	(10.6700)	(37.0%)	0.20	19.75	(53.35)
	Course Totals	53	56	(145)	5.9800	(15.4700)	(38.7%)	0.40	14.95	(38.67)
BIO 220L	Envir Biology Lab									
	70909	13	14	(24)	1.4400	(2.4700)	(58.3%)	0.15	9.60	(16.47)
	Course Totals	13	14	(24)	1.4400	(2.4700)	(58.3%)	0.15	9.60	(16.47)
BIO 222	Marine Biology									
	70931	87	91	(100)	9.7100	(10.6700)	(91.0%)	0.40	24.28	(26.67)
	70932	38	40	(40)	4.0000	(4.0000)	(100.0%)	0.20	20.00	(20.00)
	Course Totals	125	131	(140)	13.7100	(14.6700)	(93.5%)	0.60	22.85	(24.45)
BIO 222L	Marine Biology Lab									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0102	Biological Sciences								
Department	BIO	Biology								
BIO 222L	Marine Biology Lab									
	70933	23	24	(24)	2.4000	(2.4000)	(100.0%)	0.15	16.00	(16.00)
	70934	26	26	(24)	2.6000	(2.4000)	(108.3%)	0.15	17.33	(16.00)
	Course Totals	49	50	(48)	5.0000	(4.8000)	(104.2%)	0.30	16.67	(16.00)
BIO 240	Biology Teaching Assistant									
	73817	1	1	(5)	0.0300	(.1700)	(17.6%)	0.00	0.00	(.00)
	Course Totals	1	1	(5)	0.0300	(.1700)	(17.6%)	0.00	0.00	(.00)
BIO 241	Biology Lab Assistant									
	73820	4	4	(5)	0.1300	(.1700)	(76.5%)	0.00	0.00	(.00)
	74044	1	1	(5)	0.0700	(.3300)	(21.2%)	0.00	0.00	(.00)
	74840	1	1	(5)	0.0300	(.1700)	(17.6%)	0.00	0.00	(.00)
	Course Totals	6	6	(15)	0.2300	(.6700)	(34.3%)	0.00	0.00	(.00)
	BIO Totals	911	1081	(1377)	210.4900	(251.4200)	(83.7%)	13.97	15.06	(17.99)
	0102 Totals	911	1081	(1377)	210.4900	(251.4200)	(83.7%)	13.97	15.06	(17.99)
Division	0103	Mathematics								
Department	MATH	Mathematics								
(XL) MATH: 290, 291										
	NF	14	18	(40)	0.6100	(1.3700)	(44.5%)	0.07	9.15	(20.54)
	Course Totals	14	18	(40)	0.6100	(1.3700)	(44.5%)	0.07	9.15	(20.54)
MATH 147S	Statistics Support									
	74712	5	7	(40)	0.2300	(1.3300)	(17.3%)	0.07	3.45	(19.94)
	74713	5	8	(40)	0.2700	(1.3300)	(20.3%)	0.07	4.05	(19.94)
	Course Totals	10	15	(80)	0.5000	(2.6600)	(18.8%)	0.13	3.75	(19.94)
MATH 220	Math for Elem Sch Teachers									
	74674	15	15	(30)	1.5000	(3.0000)	(50.0%)	0.20	7.50	(15.00)
	75220	9	9	(30)	0.9000	(3.0000)	(30.0%)	0.20	4.50	(15.00)
	Course Totals	24	24	(60)	2.4000	(6.0000)	(40.0%)	0.40	6.00	(15.00)
MATH 227	College Math for Tech Fields									
	75236	14	24	(40)	3.2000	(5.3300)	(60.0%)	0.27	12.00	(19.99)
	75237	27	39	(40)	5.2000	(5.3300)	(97.6%)	0.27	19.50	(19.99)
	75302	19	21	(40)	2.8000	(5.3300)	(52.5%)	0.27	10.50	(19.99)
	Course Totals	60	84	(120)	11.2000	(15.9900)	(70.0%)	0.80	14.00	(19.99)
MATH 229	Trigonometry									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0103	Mathematics								
Department	MATH	Mathematics								
MATH 229	Trigonometry									
	71281	17	23	(40)	3.0700	(5.3300)	(57.6%)	0.27	11.51	(19.99)
	71283	31	37	(40)	4.9300	(5.3300)	(92.5%)	0.27	18.49	(19.99)
	71284	24	26	(40)	3.4700	(5.3300)	(65.1%)	0.27	13.01	(19.99)
	Course Totals	72	86	(120)	11.4700	(15.9900)	(71.7%)	0.80	14.34	(19.99)
MATH 230	Math For Humanities									
	71285	32	34	(40)	3.6300	(4.2700)	(85.0%)	0.20	18.15	(21.35)
	71287	33	40	(40)	4.2700	(4.2700)	(100.0%)	0.20	21.35	(21.35)
	71288	29	33	(40)	3.3000	(4.0000)	(82.5%)	0.20	16.50	(20.00)
	74675	9	10	(40)	1.0700	(4.2700)	(25.1%)	0.20	5.35	(21.35)
	74693	13	17	(0)	1.7500	(.0000)	(0%)	0.20	8.75	(.00)
	74708	26	33	(40)	3.3000	(4.0000)	(82.5%)	0.20	16.50	(20.00)
	74709	13	15	(40)	1.5000	(4.0000)	(37.5%)	0.20	7.50	(20.00)
	74771	27	28	(40)	2.8000	(4.0000)	(70.0%)	0.20	14.00	(20.00)
	75086	19	24	(40)	2.4000	(4.0000)	(60.0%)	0.20	12.00	(20.00)
	Course Totals	201	234	(320)	24.0200	(32.8100)	(73.2%)	1.80	13.34	(18.23)
MATH 231	Trig With Geometry									
	71289	13	16	(40)	2.6700	(6.6700)	(40.0%)	0.33	8.01	(20.01)
	Course Totals	13	16	(40)	2.6700	(6.6700)	(40.0%)	0.33	8.01	(20.01)
MATH 232	College Algebra									
	71292	30	38	(40)	5.0700	(5.3300)	(95.1%)	0.27	19.01	(19.99)
	71294	12	22	(37)	2.9300	(4.9300)	(59.4%)	0.27	10.99	(18.49)
	71295	24	27	(40)	3.6000	(5.3300)	(67.5%)	0.27	13.50	(19.99)
	71296	19	31	(40)	4.1300	(5.3300)	(77.5%)	0.27	15.49	(19.99)
	71299	26	31	(40)	4.1300	(5.3300)	(77.5%)	0.27	15.49	(19.99)
	71302	25	36	(40)	4.8000	(5.3300)	(90.1%)	0.27	18.00	(19.99)
	Course Totals	136	185	(237)	24.6600	(31.5800)	(78.1%)	1.60	15.41	(19.74)
MATH 242	Precalculus Algebra									
	71185	27	36	(40)	6.0000	(6.6700)	(90.0%)	0.33	18.00	(20.01)
	71189	31	42	(40)	7.2800	(6.9300)	(105.1%)	0.33	21.84	(20.79)
	71192	34	46	(40)	7.6700	(6.6700)	(115.0%)	0.38	20.01	(17.40)
	71194	23	30	(40)	5.2000	(6.9300)	(75.0%)	0.33	15.60	(20.79)
	71201	25	44	(40)	7.4800	(6.8000)	(110.0%)	0.33	22.44	(20.40)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0103	Mathematics								
Department	MATH	Mathematics								
MATH 242	Precalculus Algebra									
	71203	21	37	(40)	6.4100	(6.9300)	(92.5%)	0.33	19.23	(20.79)
	74600	13	13	(0)	2.2800	(.0000)	(0%)	0.33	6.84	(.00)
	74601	12	12	(0)	2.1000	(.0000)	(0%)	0.33	6.30	(.00)
	74602	14	14	(0)	2.4500	(.0000)	(0%)	0.33	7.35	(.00)
	Course Totals	200	274	(240)	46.8700	(40.9300)	(114.5%)	3.05	15.37	(13.42)
MATH 247	Intro Statistics									
	71212	34	42	(40)	5.6000	(5.3300)	(105.1%)	0.27	21.00	(19.99)
	71214	31	40	(40)	5.3300	(5.3300)	(100.0%)	0.27	19.99	(19.99)
	71216	16	17	(0)	2.3300	(.0000)	(0%)	0.27	8.74	(.00)
	71218	34	44	(40)	5.8700	(5.3300)	(110.1%)	0.27	22.01	(19.99)
	71225	35	37	(40)	4.9300	(5.3300)	(92.5%)	0.27	18.49	(19.99)
	71226	27	37	(40)	4.9300	(5.3300)	(92.5%)	0.27	18.49	(19.99)
	74135	25	35	(40)	4.6700	(5.3300)	(87.6%)	0.27	17.51	(19.99)
	74136	24	34	(40)	4.5300	(5.3300)	(85.0%)	0.27	16.99	(19.99)
	74137	23	31	(40)	4.1300	(5.3300)	(77.5%)	0.27	15.49	(19.99)
	74138	23	36	(40)	4.8000	(5.3300)	(90.1%)	0.27	18.00	(19.99)
	74140	42	45	(40)	6.0000	(5.3300)	(112.6%)	0.31	19.56	(17.38)
	74141	20	33	(40)	4.4000	(5.3300)	(82.6%)	0.27	16.50	(19.99)
	74142	34	37	(37)	4.9300	(4.9300)	(100.0%)	0.27	18.49	(18.49)
	74143	24	36	(37)	4.8000	(4.9300)	(97.4%)	0.27	18.00	(18.49)
	74676	29	39	(40)	5.2000	(5.3300)	(97.6%)	0.27	19.50	(19.99)
	74677	24	27	(40)	3.6000	(5.3300)	(67.5%)	0.27	13.50	(19.99)
	74678	27	36	(40)	4.8000	(5.3300)	(90.1%)	0.27	18.00	(19.99)
	74723	32	40	(40)	5.3300	(5.3300)	(100.0%)	0.27	19.99	(19.99)
	74808	24	35	(40)	4.6700	(5.3300)	(87.6%)	0.27	17.51	(19.99)
	74809	31	40	(40)	5.3300	(5.3300)	(100.0%)	0.27	19.99	(19.99)
	74872	30	35	(40)	4.6700	(5.3300)	(87.6%)	0.27	17.51	(19.99)
	74997	28	30	(0)	4.1100	(.0000)	(0%)	0.27	15.41	(.00)
	75087	26	38	(40)	5.0700	(5.3300)	(95.1%)	0.27	19.01	(19.99)
	75088	18	19	(40)	2.6300	(5.5500)	(47.4%)	0.27	9.86	(20.81)
	75357	14	15	(0)	2.0600	(.0000)	(0%)	0.27	7.72	(.00)
	Course Totals	675	858	(874)	114.7200	(116.6800)	(98.3%)	6.71	17.10	(17.40)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0103	Mathematics								
Department	MATH	Mathematics								
MATH 255	Calc Bus & Mgt									
	71228	15	17	(40)	1.8100	(4.2700)	(42.4%)	0.20	9.05	(21.35)
	71232	35	40	(40)	4.2700	(4.2700)	(100.0%)	0.20	21.35	(21.35)
	74710	33	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	Course Totals	83	96	(120)	9.9800	(12.5400)	(79.6%)	0.60	16.63	(20.90)
MATH 265A	Calculus I									
	71237	24	40	(40)	6.9300	(6.9300)	(100.0%)	0.33	20.79	(20.79)
	71238	23	30	(40)	5.0000	(6.6700)	(75.0%)	0.33	15.00	(20.01)
	71239	33	41	(40)	6.8300	(6.6700)	(102.4%)	0.33	20.49	(20.01)
	71250	34	40	(40)	6.8000	(6.8000)	(100.0%)	0.33	20.40	(20.40)
	71253	10	15	(40)	2.5500	(6.8000)	(37.5%)	0.33	7.65	(20.40)
	72233	16	38	(40)	6.3300	(6.6700)	(94.9%)	0.33	18.99	(20.01)
	74603	14	14	(0)	2.4500	(.0000)	(0%)	0.33	7.35	(.00)
	75204	29	29	(0)	5.0800	(.0000)	(0%)	0.33	15.24	(.00)
	Course Totals	183	247	(240)	41.9700	(40.5400)	(103.5%)	2.67	15.74	(15.20)
MATH 265B	Calculus II									
	71258	36	40	(40)	6.8000	(6.8000)	(100.0%)	0.33	20.40	(20.40)
	71261	25	37	(40)	6.1700	(6.6700)	(92.5%)	0.33	18.51	(20.01)
	Course Totals	61	77	(80)	12.9700	(13.4700)	(96.3%)	0.67	19.46	(20.21)
MATH 283	Calculus III									
	71263	35	41	(40)	6.9700	(6.8000)	(102.5%)	0.33	20.91	(20.40)
	72231	27	30	(40)	5.1000	(6.8000)	(75.0%)	0.33	15.30	(20.40)
	Course Totals	62	71	(80)	12.0700	(13.6000)	(88.8%)	0.67	18.11	(20.40)
MATH 287	Ord Diff Eq Linear Algebra									
	71267	26	30	(40)	5.1000	(6.8000)	(75.0%)	0.33	15.30	(20.40)
	Course Totals	26	30	(40)	5.1000	(6.8000)	(75.0%)	0.33	15.30	(20.40)
	MATH Totals	1820	2315	(2691)	321.2100	(357.6300)	(89.8%)	20.62	15.57	(17.34)
	0103 Totals	1820	2315	(2691)	321.2100	(357.6300)	(89.8%)	20.62	15.57	(17.34)
Division	0105	Physical Sciences								
Department	ASTR	Astronomy								
ASTR 210	Astronomy									
	70132	19	23	(50)	2.3700	(5.1400)	(46.1%)	0.20	11.85	(25.70)
	70158	50	51	(50)	5.1000	(5.0000)	(102.0%)	0.23	22.17	(21.74)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0105	Physical Sciences								
Department	ASTR	Astronomy								
ASTR 210	Astronomy									
	70160	47	51	(50)	5.1000	(5.0000)	(102.0%)	0.23	22.17	(21.74)
	70166	33	41	(96)	4.3700	(10.2400)	(42.7%)	0.20	21.85	(51.20)
	74846	9	9	(0)	0.8900	(.0000)	(0%)	0.20	4.45	(.00)
	74848	13	13	(0)	1.2900	(.0000)	(0%)	0.20	6.45	(.00)
	Course Totals	171	188	(246)	19.1200	(25.3800)	(75.3%)	1.26	15.17	(20.14)
ASTR 210L	Astronomy Lab									
	70178	25	31	(28)	3.1000	(2.8000)	(110.7%)	0.15	20.67	(18.67)
	70186	28	31	(28)	3.1000	(2.8000)	(110.7%)	0.15	20.67	(18.67)
	74398	11	11	(0)	1.1500	(.0000)	(0%)	0.15	7.67	(.00)
	74847	8	8	(0)	0.8400	(.0000)	(0%)	0.15	5.60	(.00)
	Course Totals	72	81	(56)	8.1900	(5.6000)	(146.3%)	0.60	13.65	(9.33)
	ASTR Totals	243	269	(302)	27.3100	(30.9800)	(88.2%)	1.86	14.68	(16.66)
Department	CHEM	Chemistry								
CHEM 200	Intro Chem With Fal									
	74933	22	29	(28)	6.9600	(6.7200)	(103.6%)	0.45	15.47	(14.93)
	74934	22	29	(28)	6.9600	(6.7200)	(103.6%)	0.20	34.80	(33.60)
	74949	26	29	(28)	6.9600	(6.7200)	(103.6%)	0.45	15.47	(14.93)
	74950	25	28	(28)	6.7200	(6.7200)	(100.0%)	0.20	33.60	(33.60)
	74951	17	23	(24)	5.5200	(5.7600)	(95.8%)	0.40	13.80	(14.40)
	74952	23	26	(28)	6.2400	(6.7200)	(92.9%)	0.40	15.60	(16.80)
	74953	11	20	(28)	4.6700	(6.5300)	(71.5%)	0.40	11.67	(16.32)
	75283	22	23	(24)	5.5200	(5.7600)	(95.8%)	0.40	13.80	(14.40)
	Course Totals	168	207	(216)	49.5500	(51.6500)	(95.9%)	2.90	17.09	(17.81)
CHEM 201A	Gen Coll Chemistry I									
	70119	21	27	(25)	6.3000	(5.8300)	(108.1%)	0.46	13.79	(12.77)
	70141	20	26	(25)	6.0700	(5.8300)	(104.1%)	0.15	40.47	(38.87)
	70159	14	24	(25)	5.7600	(6.0000)	(96.0%)	0.46	12.61	(13.14)
	70163	17	22	(24)	5.1300	(5.6000)	(91.6%)	0.42	12.31	(13.44)
	70198	19	26	(25)	6.2400	(6.0000)	(104.0%)	0.15	41.60	(40.00)
	70212	23	28	(25)	6.5300	(5.8300)	(112.0%)	0.48	13.51	(12.06)
	72112	27	28	(25)	6.5300	(5.8300)	(112.0%)	0.15	43.53	(38.87)
	Course Totals	141	181	(174)	42.5600	(40.9200)	(104.0%)	2.26	18.80	(18.08)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0105	Physical Sciences								
Department	CHEM	Chemistry								
CHEM 201B	Gen Coll Chemistry II									
	70247	20	23	(25)	5.3700	(5.8300)	(92.1%)	0.42	12.89	(13.99)
	72845	15	17	(25)	3.9700	(5.8300)	(68.1%)	0.15	26.47	(38.87)
	Course Totals	35	40	(50)	9.3400	(11.6600)	(80.1%)	0.57	16.48	(20.58)
CHEM 201P	Prep for General College Chem									
	73664	7	8	(35)	0.5300	(2.3300)	(22.7%)	0.13	3.98	(17.48)
	Course Totals	7	8	(35)	0.5300	(2.3300)	(22.7%)	0.13	3.98	(17.48)
CHEM 211	Intro Org/Biochem									
	70345	16	21	(22)	4.2000	(4.4000)	(95.5%)	0.35	12.00	(12.57)
	Course Totals	16	21	(22)	4.2000	(4.4000)	(95.5%)	0.35	12.00	(12.57)
CHEM 212A	Organic Chemistry I									
	70367	17	18	(20)	5.5200	(6.1300)	(90.0%)	0.50	11.04	(12.26)
	Course Totals	17	18	(20)	5.5200	(6.1300)	(90.0%)	0.50	11.04	(12.26)
CHEM 231	Biochemistry									
	74925	25	26	(40)	3.4700	(5.3300)	(65.1%)	0.27	13.01	(19.99)
	Course Totals	25	26	(40)	3.4700	(5.3300)	(65.1%)	0.27	13.01	(19.99)
	CHEM Totals	409	501	(557)	115.1700	(122.4200)	(94.1%)	6.98	16.50	(17.54)
Department	ENVS	Environmental Sciences								
ENVS 200	Intro to Environmental Sci									
	74974	32	33	(42)	3.5200	(4.4800)	(78.6%)	0.20	17.60	(22.40)
	74993	11	11	(0)	1.1900	(.0000)	(0%)	0.00	0.00	(.00)
	74994	5	5	(0)	0.5400	(.0000)	(0%)	0.00	0.00	(.00)
	75025	15	15	(0)	1.6300	(.0000)	(0%)	0.20	8.15	(.00)
	75026	35	36	(0)	3.7000	(.0000)	(0%)	0.20	18.50	(.00)
	75027	25	25	(0)	2.5700	(.0000)	(0%)	0.20	12.85	(.00)
	75287	31	32	(0)	3.2000	(.0000)	(0%)	0.10	32.00	(.00)
	75358	20	21	(0)	2.1600	(.0000)	(0%)	0.20	10.80	(.00)
	75362	2	2	(0)	0.2200	(.0000)	(0%)	0.20	1.10	(.00)
	75363	12	12	(0)	1.3000	(.0000)	(0%)	0.00	0.00	(.00)
	75364	19	19	(0)	2.0600	(.0000)	(0%)	0.00	0.00	(.00)
	75365	5	5	(0)	0.5400	(.0000)	(0%)	0.20	2.70	(.00)
	75366	12	12	(0)	1.3000	(.0000)	(0%)	0.00	0.00	(.00)
	75367	9	9	(0)	0.9800	(.0000)	(0%)	0.00	0.00	(.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0105	Physical Sciences								
Department	ENVS	Environmental Sciences								
ENVS 200	Intro to Environmental Sci									
	Course Totals	233	237	(42)	24.9100	(4.4800)	(556.0%)	1.50	16.61	(2.99)
	ENVS Totals	233	237	(42)	24.9100	(4.4800)	(556.0%)	1.50	16.61	(2.99)
Department	GEOL	Geology								
GEOL 210	Physical Geology									
	70544	31	32	(30)	6.6100	(6.2000)	(106.6%)	0.35	18.89	(17.71)
	Course Totals	31	32	(30)	6.6100	(6.2000)	(106.6%)	0.35	18.89	(17.71)
GEOL 211	History of the Earth									
	73142	6	6	(24)	1.2400	(4.9600)	(25.0%)	0.35	3.54	(14.17)
	Course Totals	6	6	(24)	1.2400	(4.9600)	(25.0%)	0.35	3.54	(14.17)
GEOL 220	Geology Of Calif.									
	70521	36	43	(45)	4.3000	(4.5000)	(95.6%)	0.20	21.50	(22.50)
	70524	18	18	(45)	1.8000	(4.5000)	(40.0%)	0.20	9.00	(22.50)
	Course Totals	54	61	(90)	6.1000	(9.0000)	(67.8%)	0.40	15.25	(22.50)
GEOL 230	Intro to GIS									
	74707	11	27	(30)	4.5000	(5.0000)	(90.0%)	0.28	15.88	(17.65)
	Course Totals	11	27	(30)	4.5000	(5.0000)	(90.0%)	0.28	15.88	(17.65)
GEOL 233	Data Acquisition Mgmt in GIS									
	75232	6	7	(30)	1.1700	(5.0000)	(23.4%)	0.28	4.13	(17.65)
	Course Totals	6	7	(30)	1.1700	(5.0000)	(23.4%)	0.28	4.13	(17.65)
	GEOL Totals	108	133	(204)	19.6200	(30.1600)	(65.1%)	1.67	11.77	(18.10)
Department	METE	Meteorology								
METE 212	Meteorology									
	73454	16	20	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
	Course Totals	16	20	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
	METE Totals	16	20	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
Department	OCEN	Oceanography								
OCEN 210	Oceanography									
	71139	44	46	(45)	4.6000	(4.5000)	(102.2%)	0.23	20.00	(19.57)
	72341	39	40	(45)	4.2700	(4.8000)	(89.0%)	0.20	21.35	(24.00)
	Course Totals	83	86	(90)	8.8700	(9.3000)	(95.4%)	0.43	20.63	(21.63)
OCEN 210L	Oceanography Lab									
	74594	24	26	(30)	2.6000	(3.0000)	(86.7%)	0.15	17.33	(20.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0105	Physical Sciences								
Department	OCEN	Oceanography								
OCEN 210L	Oceanography Lab									
	Course Totals	24	26	(30)	2.6000	(3.0000)	(86.7%)	0.15	17.33	(20.00)
	OCEN Totals	107	112	(120)	11.4700	(12.3000)	(93.3%)	0.58	19.78	(21.21)
Department	PHYS	Physics								
(XL) PHYS: 205A x2										
	A1	26	33	(0)	6.6000	(.0000)	(0%)	0.17	37.71	(.00)
	Course Totals	26	33	(0)	6.6000	(.0000)	(0%)	0.17	37.71	(.00)
(XL) PHYS: 208AX, 208BX										
	NI	42	46	(40)	1.5300	(1.3300)	(115.0%)	0.08	19.95	(17.34)
	Course Totals	42	46	(40)	1.5300	(1.3300)	(115.0%)	0.08	19.95	(17.34)
PHYS 205A	General Physics									
	70854	17	17	(14)	3.4000	(2.8000)	(121.4%)	0.40	8.50	(7.00)
	70855	12	13	(14)	2.6000	(2.8000)	(92.9%)	0.15	17.33	(18.67)
	71502	13	14	(14)	2.8000	(2.8000)	(100.0%)	0.00	0.00	(.00)
	73320	14	15	(14)	3.0000	(2.8000)	(107.1%)	0.00	0.00	(.00)
	74429	18	21	(0)	4.2000	(.0000)	(0%)	0.19	22.11	(.00)
	75177	25	25	(0)	5.0000	(.0000)	(0%)	0.07	66.67	(.00)
	75309	4	3	(0)	0.6300	(.0000)	(0%)	0.35	1.80	(.00)
	Course Totals	103	108	(56)	21.6300	(11.2000)	(193.1%)	1.17	18.57	(9.61)
PHYS 205B	General Physics									
	74844	29	29	(0)	5.8000	(.0000)	(0%)	0.17	33.14	(.00)
	Course Totals	29	29	(0)	5.8000	(.0000)	(0%)	0.17	33.14	(.00)
PHYS 208A	Principles Of Phys 1									
	70857	22	26	(28)	6.0700	(6.5300)	(93.0%)	0.55	11.04	(11.87)
	70858	24	28	(28)	6.5300	(6.5300)	(100.0%)	0.15	43.53	(43.53)
	70861	17	20	(28)	4.6700	(6.5300)	(71.5%)	0.15	31.13	(43.53)
	Course Totals	63	74	(84)	17.2700	(19.5900)	(88.2%)	0.85	20.32	(23.05)
PHYS 208B	Principles Of Phys 2									
	70872	30	33	(28)	7.7000	(6.5300)	(117.9%)	0.46	16.86	(14.30)
	71814	12	15	(28)	3.5000	(6.5300)	(53.6%)	0.15	23.33	(43.53)
	Course Totals	42	48	(56)	11.2000	(13.0600)	(85.8%)	0.61	18.46	(21.53)
	PHYS Totals	305	338	(236)	64.0300	(45.1800)	(141.7%)	3.05	21.00	(14.82)
Department	PSCI	Physical Science								

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	01	Bio Sci/Math/Phys Sci								
Division	0105	Physical Sciences								
Department	PSCI	Physical Science								
PSCI 210	Energy & Matter									
	74690	17	17	(30)	3.4000	(6.0000)	(56.7%)	0.35	9.71	(17.14)
	Course Totals	17	17	(30)	3.4000	(6.0000)	(56.7%)	0.35	9.71	(17.14)
	PSCI Totals	17	17	(30)	3.4000	(6.0000)	(56.7%)	0.35	9.71	(17.14)
	0105 Totals	1438	1627	(1531)	267.9100	(255.5200)	(104.8%)	16.19	16.55	(15.79)
	01 Totals	4169	5023	(5599)	799.6100	(864.5700)	(92.5%)	50.78	15.75	(17.03)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0201	English								
Department	ENGL	English								
(XL) ENGL: 213; ETHN: 213	NE									
	NE	31	32	(35)	3.4200	(3.7300)	(91.7%)	0.20	17.10	(18.65)
	Course Totals	31	32	(35)	3.4200	(3.7300)	(91.7%)	0.20	17.10	(18.65)
ENGL 101	Support for English Comp									
	74731	28	29	(28)	0.9700	(.9300)	(104.3%)	0.07	14.54	(13.94)
	74735	19	26	(28)	0.8700	(.9300)	(93.5%)	0.07	13.04	(13.94)
	74737	21	24	(28)	0.8000	(.9300)	(86.0%)	0.07	11.99	(13.94)
	Course Totals	68	79	(84)	2.6400	(2.7900)	(94.6%)	0.20	13.19	(13.94)
ENGL 201A	English Composition									
	70196	28	29	(28)	3.8700	(3.7300)	(103.8%)	0.27	14.51	(13.99)
	70216	25	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
	70222	26	26	(28)	3.5700	(3.8400)	(93.0%)	0.27	13.39	(14.40)
	70226	25	30	(28)	4.0000	(3.7300)	(107.2%)	0.27	15.00	(13.99)
	70234	23	29	(28)	3.8700	(3.7300)	(103.8%)	0.27	14.51	(13.99)
	70241	22	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
	70252	17	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71147	28	30	(28)	4.0000	(3.7300)	(107.2%)	0.27	15.00	(13.99)
	71148	19	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
	71150	27	29	(28)	3.8700	(3.7300)	(103.8%)	0.27	14.51	(13.99)
	71177	25	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71179	23	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71335	28	30	(28)	4.0000	(3.7300)	(107.2%)	0.27	15.00	(13.99)
	71337	24	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71339	25	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0201	English								
Department	ENGL	English								
ENGL 201A	English Composition									
71340		22	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
71342		23	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
71344		18	25	(28)	3.3300	(3.7300)	(89.3%)	0.27	12.49	(13.99)
71348		25	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
71350		20	22	(28)	2.9300	(3.7300)	(78.6%)	0.27	10.99	(13.99)
71353		21	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
71354		25	25	(28)	3.3300	(3.7300)	(89.3%)	0.27	12.49	(13.99)
71357		19	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
71358		21	24	(28)	3.2000	(3.7300)	(85.8%)	0.27	12.00	(13.99)
71360		20	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
71363		15	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
71364		21	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
71366		22	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
71368		18	24	(28)	3.2000	(3.7300)	(85.8%)	0.27	12.00	(13.99)
71370		16	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
71371		21	30	(28)	4.0000	(3.7300)	(107.2%)	0.27	15.00	(13.99)
71395		25	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
71396		28	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
71590		23	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
72061		23	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
72110		17	19	(28)	2.5300	(3.7300)	(67.8%)	0.27	9.49	(13.99)
72838		22	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
73303		23	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
73313		23	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
73314		18	29	(28)	3.8700	(3.7300)	(103.8%)	0.27	14.51	(13.99)
73402		17	25	(28)	3.3300	(3.7300)	(89.3%)	0.27	12.49	(13.99)
74597		13	24	(28)	3.2000	(3.7300)	(85.8%)	0.27	12.00	(13.99)
74612		25	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
74617		16	16	(0)	2.1300	(.0000)	(0%)	0.27	7.99	(.00)
74667		13	20	(28)	2.6700	(3.7300)	(71.6%)	0.27	10.01	(13.99)
74730		18	21	(28)	2.8000	(3.7300)	(75.1%)	0.27	10.50	(13.99)
74734		14	17	(28)	2.2700	(3.7300)	(60.9%)	0.27	8.51	(13.99)
74765		19	21	(28)	2.8000	(3.7300)	(75.1%)	0.27	10.50	(13.99)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0201	English								
Department	ENGL	English								
ENGL 201A	English Composition									
	74766	20	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
	75214	27	28	(0)	3.8400	(.0000)	(0%)	0.27	14.40	(.00)
	75215	22	22	(0)	3.0200	(.0000)	(0%)	0.27	11.32	(.00)
	75216	26	27	(0)	3.7000	(.0000)	(0%)	0.27	13.87	(.00)
	75274	23	25	(28)	3.3300	(3.7300)	(89.3%)	0.27	12.49	(13.99)
	Course Totals	1147	1378	(1372)	184.1200	(182.8800)	(100.7%)	14.14	13.03	(12.94)
ENGL 201B	Comp: Intr Lit/Crthk									
	71372	19	21	(35)	2.8000	(4.6700)	(60.0%)	0.27	10.50	(17.51)
	71375	23	26	(35)	3.4700	(4.6700)	(74.3%)	0.27	13.01	(17.51)
	71377	25	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71378	24	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
	71379	22	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
	71380	27	29	(28)	3.8700	(3.7300)	(103.8%)	0.27	14.51	(13.99)
	73306	25	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	73403	25	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
	73653	21	21	(35)	2.8000	(4.6700)	(60.0%)	0.27	10.50	(17.51)
	73654	23	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
	74355	19	21	(0)	2.8000	(.0000)	(0%)	0.27	10.50	(.00)
	Course Totals	253	282	(301)	37.6000	(40.1200)	(93.7%)	2.93	12.82	(13.68)
ENGL 201C	E Comp: Crit Thnkg									
	71382	27	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71383	9	12	(28)	1.6000	(3.7300)	(42.9%)	0.27	6.00	(13.99)
	71384	15	22	(28)	2.9300	(3.7300)	(78.6%)	0.27	10.99	(13.99)
	71385	22	26	(28)	3.4700	(3.7300)	(93.0%)	0.27	13.01	(13.99)
	71386	22	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71387	23	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71388	21	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	71389	25	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
	71390	26	27	(28)	3.6000	(3.7300)	(96.5%)	0.27	13.50	(13.99)
	75275	28	29	(28)	3.8700	(3.7300)	(103.8%)	0.27	14.51	(13.99)
	Course Totals	218	252	(280)	33.6000	(37.3000)	(90.1%)	2.67	12.60	(13.99)
ENGL 212A	American Literature I									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0201	English								
Department	ENGL	English								
ENGL 212A	American Literature I									
	73878	12	12	(35)	1.2000	(3.5000)	(34.3%)	0.20	6.00	(17.50)
	Course Totals	12	12	(35)	1.2000	(3.5000)	(34.3%)	0.20	6.00	(17.50)
ENGL 216	Literature And Film									
	71155	16	16	(35)	1.7100	(3.7300)	(45.8%)	0.20	8.55	(18.65)
	Course Totals	16	16	(35)	1.7100	(3.7300)	(45.8%)	0.20	8.55	(18.65)
ENGL 242	Intro to Science Fiction									
	74739	11	12	(35)	1.2000	(3.5000)	(34.3%)	0.20	6.00	(17.50)
	Course Totals	11	12	(35)	1.2000	(3.5000)	(34.3%)	0.20	6.00	(17.50)
ENGL 245A	Survey of World Literature 1									
	73656	10	12	(35)	1.2800	(3.7300)	(34.3%)	0.20	6.40	(18.65)
	Course Totals	10	12	(35)	1.2800	(3.7300)	(34.3%)	0.20	6.40	(18.65)
	ENGL Totals	1766	2075	(2212)	266.7700	(281.2800)	(94.8%)	20.94	12.74	(13.44)
	0201 Totals	1766	2075	(2212)	266.7700	(281.2800)	(94.8%)	20.94	12.74	(13.44)
Division	0202	Fine Arts								
Department	ART	Art								
(XL) ART: 223, 224										
	NA	19	19	(19)	3.8000	(3.8000)	(100.0%)	0.33	11.40	(11.40)
	Course Totals	19	19	(19)	3.8000	(3.8000)	(100.0%)	0.33	11.40	(11.40)
(XL) ART: 230A, 230B, 230C										
	A2	19	21	(20)	4.2000	(4.0000)	(105.0%)	0.33	12.60	(12.00)
	Course Totals	19	21	(20)	4.2000	(4.0000)	(105.0%)	0.33	12.60	(12.00)
(XL) ART: 240A, 240B										
	N8	18	19	(24)	3.8000	(4.8000)	(79.2%)	0.33	11.40	(14.40)
	Course Totals	18	19	(24)	3.8000	(4.8000)	(79.2%)	0.33	11.40	(14.40)
(XL) ART: 249A, 255										
	O4	6	6	(3)	1.2100	(.0000)	(0%)	0.33	3.63	(.00)
	Course Totals	6	6	(3)	1.2100	(.0000)	(0%)	0.33	3.63	(.00)
(XL) ART: 256, 258										
	NP	18	18	(0)	3.7700	(.0000)	(0%)	0.33	11.31	(.00)
	Course Totals	18	18	(0)	3.7700	(.0000)	(0%)	0.33	11.31	(.00)
(XL) ART: 274A, 274B, 274C										
	N7	13	16	(18)	3.2000	(3.6000)	(88.9%)	0.33	9.60	(10.80)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0202	Fine Arts								
Department	ART	Art								
(XL) ART: 274A, 274B, 274C										
	Course Totals	13	16	(18)	3.2000	(3.6000)	(88.9%)	0.33	9.60	(10.80)
(XL) ART: 281A, 281B										
	N1	19	21	(20)	4.2000	(4.0000)	(105.0%)	0.33	12.60	(12.00)
	N6	16	20	(20)	4.0000	(4.0000)	(100.0%)	0.33	12.00	(12.00)
	NG	18	19	(20)	3.8000	(4.0000)	(95.0%)	0.33	11.40	(12.00)
	Course Totals	53	60	(60)	12.0000	(12.0000)	(100.0%)	1.00	12.00	(12.00)
ART 200	Art Appreciation									
	70162	26	32	(40)	3.4100	(4.2700)	(79.9%)	0.20	17.05	(21.35)
	70185	9	10	(40)	1.0700	(4.2700)	(25.1%)	0.20	5.35	(21.35)
	70202	17	19	(40)	1.9000	(4.0000)	(47.5%)	0.20	9.50	(20.00)
	70223	35	40	(40)	4.0000	(4.0000)	(100.0%)	0.20	20.00	(20.00)
	71459	31	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	73859	35	40	(40)	4.0000	(4.0000)	(100.0%)	0.20	20.00	(20.00)
	74442	36	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
	Course Totals	189	215	(280)	21.7800	(28.5400)	(76.3%)	1.40	15.56	(20.39)
ART 202	Museum Practices									
	73410	8	8	(15)	1.3900	(2.6000)	(53.5%)	0.28	4.91	(9.18)
	Course Totals	8	8	(15)	1.3900	(2.6000)	(53.5%)	0.28	4.91	(9.18)
ART 203	Art Hist:Prehistory									
	71149	33	41	(40)	4.1000	(4.0000)	(102.5%)	0.20	20.50	(20.00)
	Course Totals	33	41	(40)	4.1000	(4.0000)	(102.5%)	0.20	20.50	(20.00)
ART 204	Art History: Renaissance									
	71151	34	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	Course Totals	34	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
ART 211	African Art History									
	74960	11	12	(40)	1.2800	(4.2700)	(30.0%)	0.20	6.40	(21.35)
	Course Totals	11	12	(40)	1.2800	(4.2700)	(30.0%)	0.20	6.40	(21.35)
ART 220	2-D Design									
	71161	18	19	(24)	3.8000	(4.8000)	(79.2%)	0.33	11.40	(14.40)
	71280	20	21	(24)	4.2000	(4.8000)	(87.5%)	0.33	12.60	(14.40)
	Course Totals	38	40	(48)	8.0000	(9.6000)	(83.3%)	0.67	12.00	(14.40)
ART 221	Drawing I									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0202	Fine Arts								
Department	ART	Art								
ART 221	Drawing I									
	71297	22	24	(24)	4.8000	(4.8000)	(100.0%)	0.33	14.40	(14.40)
	71300	21	24	(24)	4.8000	(4.8000)	(100.0%)	0.33	14.40	(14.40)
	71303	17	17	(24)	3.4000	(4.8000)	(70.8%)	0.33	10.20	(14.40)
	71306	18	21	(24)	4.2000	(4.8000)	(87.5%)	0.33	12.60	(14.40)
	71309	13	20	(24)	4.0000	(4.8000)	(83.3%)	0.33	12.00	(14.40)
	71312	16	19	(24)	3.8000	(4.8000)	(79.2%)	0.33	11.40	(14.40)
	Course Totals	107	125	(144)	25.0000	(28.8000)	(86.8%)	2.00	12.50	(14.40)
ART 244	Photo I									
	71325	17	23	(18)	4.6000	(3.6000)	(127.8%)	0.33	13.80	(10.80)
	71326	15	15	(18)	3.0000	(3.6000)	(83.3%)	0.33	9.00	(10.80)
	Course Totals	32	38	(36)	7.6000	(7.2000)	(105.6%)	0.67	11.40	(10.80)
ART 245	Photo II									
	71334	6	6	(18)	1.2000	(3.6000)	(33.3%)	0.33	3.60	(10.80)
	Course Totals	6	6	(18)	1.2000	(3.6000)	(33.3%)	0.33	3.60	(10.80)
ART 249A	Digital Photography I									
	74513	8	8	(0)	1.6200	(.0000)	(0%)	0.33	4.86	(.00)
	74514	14	21	(24)	4.2000	(4.8000)	(87.5%)	0.33	12.60	(14.40)
	74515	16	17	(0)	3.4300	(.0000)	(0%)	0.33	10.29	(.00)
	74865	19	20	(0)	4.0400	(.0000)	(0%)	0.33	12.12	(.00)
	Course Totals	57	66	(24)	13.2900	(4.8000)	(276.9%)	1.33	9.97	(3.60)
ART 250	Work Experience in Art									
	75181	1	1	(30)	0.0300	(1.0000)	(3.0%)	0.00	0.00	(.00)
	Course Totals	1	1	(30)	0.0300	(1.0000)	(3.0%)	0.00	0.00	(.00)
ART 253	Digital Art									
	71338	15	16	(22)	3.2000	(4.4000)	(72.7%)	0.33	9.60	(13.20)
	Course Totals	15	16	(22)	3.2000	(4.4000)	(72.7%)	0.33	9.60	(13.20)
ART 255	Found of Digital Graphic Art									
	72895	12	14	(24)	2.8000	(4.8000)	(58.3%)	0.33	8.40	(14.40)
	74616	6	6	(0)	1.2300	(.0000)	(0%)	0.33	3.69	(.00)
	75019	15	17	(0)	3.5600	(.0000)	(0%)	0.33	10.68	(.00)
	75020	17	17	(0)	3.5600	(.0000)	(0%)	0.33	10.68	(.00)
	75205	10	10	(0)	2.0600	(.0000)	(0%)	0.33	6.18	(.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0202	Fine Arts								
Department	ART	Art								
ART 255	Found of Digital Graphic Art									
	75206	9	9	(0)	1.8500	(.0000)	(0%)	0.33	5.55	(.00)
	75328	15	15	(0)	3.0300	(.0000)	(0%)	0.33	9.09	(.00)
	75346	22	23	(0)	4.8000	(.0000)	(0%)	0.33	14.40	(.00)
	75347	20	20	(0)	4.1700	(.0000)	(0%)	0.33	12.51	(.00)
	Course Totals	126	131	(24)	27.0600	(4.8000)	(563.8%)	3.00	9.02	(1.60)
ART 256	Found of Digital Imaging Art									
	72878	7	7	(24)	1.4000	(4.8000)	(29.2%)	0.33	4.20	(14.40)
	73558	3	3	(0)	0.6300	(.0000)	(0%)	0.33	1.89	(.00)
	74390	3	3	(0)	0.6300	(.0000)	(0%)	0.00	0.00	(.00)
	74394	4	4	(0)	0.8400	(.0000)	(0%)	0.33	2.52	(.00)
	74404	3	3	(0)	0.6200	(.0000)	(0%)	0.33	1.86	(.00)
	74405	18	18	(0)	3.7700	(.0000)	(0%)	0.33	11.31	(.00)
	74450	5	5	(0)	1.0500	(.0000)	(0%)	0.00	0.00	(.00)
	74452	3	3	(0)	0.6000	(.0000)	(0%)	0.33	1.80	(.00)
	74453	5	5	(0)	1.0000	(.0000)	(0%)	0.00	0.00	(.00)
	74611	14	14	(0)	2.8000	(.0000)	(0%)	0.33	8.40	(.00)
	74855	6	6	(0)	1.2000	(.0000)	(0%)	0.00	0.00	(.00)
	74857	3	3	(0)	0.6000	(.0000)	(0%)	0.33	1.80	(.00)
	75315	7	7	(0)	1.3800	(.0000)	(0%)	0.33	4.14	(.00)
	75348	16	17	(0)	3.5500	(.0000)	(0%)	0.33	10.65	(.00)
	75369	1	1	(0)	0.2000	(.0000)	(0%)	0.00	0.00	(.00)
	75370	4	4	(0)	0.8000	(.0000)	(0%)	0.00	0.00	(.00)
	Course Totals	102	103	(24)	21.0700	(4.8000)	(439.0%)	3.33	6.32	(1.44)
ART 258	Found of Digital Layout Design									
	73426	9	10	(24)	2.0000	(4.8000)	(41.7%)	0.33	6.00	(14.40)
	74856	3	3	(0)	0.6100	(.0000)	(0%)	0.33	1.83	(.00)
	75307	1	1	(0)	0.2000	(.0000)	(0%)	0.33	0.60	(.00)
	75308	1	1	(0)	0.2000	(.0000)	(0%)	0.33	0.60	(.00)
	Course Totals	14	15	(24)	3.0100	(4.8000)	(62.7%)	1.33	2.26	(3.60)
ART 265	Motion Graphic Design I									
	74147	12	13	(22)	2.6000	(4.4000)	(59.1%)	0.33	7.80	(13.20)
	Course Totals	12	13	(22)	2.6000	(4.4000)	(59.1%)	0.33	7.80	(13.20)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0202	Fine Arts								
Department	ART	Art								
ART 266	Graphic Design I									
	71345	18	21	(22)	4.2000	(4.4000)	(95.5%)	0.33	12.60	(13.20)
	Course Totals	18	21	(22)	4.2000	(4.4000)	(95.5%)	0.33	12.60	(13.20)
ART 267	Graphic Design II									
	75047	6	6	(22)	1.2000	(4.4000)	(27.3%)	0.33	3.60	(13.20)
	Course Totals	6	6	(22)	1.2000	(4.4000)	(27.3%)	0.33	3.60	(13.20)
ART 270	Fundamentals Of 3-D Design									
	71346	20	20	(20)	4.0000	(4.0000)	(100.0%)	0.33	12.00	(12.00)
	Course Totals	20	20	(20)	4.0000	(4.0000)	(100.0%)	0.33	12.00	(12.00)
ART 271	Sculpture I									
	71347	9	12	(20)	2.5000	(4.1600)	(60.1%)	0.33	7.50	(12.48)
	Course Totals	9	12	(20)	2.5000	(4.1600)	(60.1%)	0.33	7.50	(12.48)
ART 280	Ceramics I									
	71351	21	22	(20)	4.4000	(4.0000)	(110.0%)	0.33	13.20	(12.00)
	71352	18	18	(20)	3.6000	(4.0000)	(90.0%)	0.33	10.80	(12.00)
	71356	16	18	(20)	3.6000	(4.0000)	(90.0%)	0.33	10.80	(12.00)
	Course Totals	55	58	(60)	11.6000	(12.0000)	(96.7%)	1.00	11.60	(12.00)
ART 284	Alternative Firing Techniques									
	73621	12	15	(20)	3.0000	(4.0000)	(75.0%)	0.33	9.00	(12.00)
	Course Totals	12	15	(20)	3.0000	(4.0000)	(75.0%)	0.33	9.00	(12.00)
ART 293	Portfolio Presentation									
	71361	14	14	(20)	2.8000	(4.0000)	(70.0%)	0.33	8.40	(12.00)
	Course Totals	14	14	(20)	2.8000	(4.0000)	(70.0%)	0.33	8.40	(12.00)
ART 299	Independent Studies: Art									
	75377	1	1	(0)	0.2000	(.0000)	(0%)	0.00	0.00	(.00)
	Course Totals	1	1	(0)	0.2000	(.0000)	(0%)	0.00	0.00	(.00)
	ART Totals	1066	1174	(1159)	205.8900	(186.7700)	(110.2%)	21.61	9.53	(8.64)
	0202 Totals	1066	1174	(1159)	205.8900	(186.7700)	(110.2%)	21.61	9.53	(8.64)
Division	0203	Languages & Communications								
Department	ASL	American Sign Language								
ASL 201	ASL I									
	73130	21	24	(28)	4.1600	(4.8500)	(85.8%)	0.33	12.48	(14.55)
	73131	18	24	(28)	4.1600	(4.8500)	(85.8%)	0.33	12.48	(14.55)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0203	Languages & Communications								
Department	ASL	American Sign Language								
ASL 201	ASL I									
	73132	22	24	(30)	4.1600	(5.2000)	(80.0%)	0.33	12.48	(15.60)
	73133	27	30	(30)	5.0000	(5.0000)	(100.0%)	0.33	15.00	(15.00)
	73134	19	28	(30)	4.6700	(5.0000)	(93.4%)	0.33	14.01	(15.00)
	Course Totals	107	130	(146)	22.1500	(24.9000)	(89.0%)	1.67	13.29	(14.94)
ASL 202	ASL II									
	73136	12	13	(28)	2.2500	(4.8500)	(46.4%)	0.33	6.75	(14.55)
	Course Totals	12	13	(28)	2.2500	(4.8500)	(46.4%)	0.33	6.75	(14.55)
	ASL Totals	119	143	(174)	24.4000	(29.7500)	(82.0%)	2.00	12.20	(14.88)
Department	COMM	Communication Studies								
COMM 201	Public Address									
	73632	24	26	(28)	2.6000	(2.8000)	(92.9%)	0.20	13.00	(14.00)
	73634	25	28	(28)	2.8000	(2.8000)	(100.0%)	0.20	14.00	(14.00)
	73635	23	27	(28)	2.7000	(2.8000)	(96.4%)	0.20	13.50	(14.00)
	73638	20	25	(28)	2.5000	(2.8000)	(89.3%)	0.20	12.50	(14.00)
	73639	22	22	(0)	2.2000	(.0000)	(0%)	0.20	11.00	(.00)
	73641	22	25	(28)	2.5000	(2.8000)	(89.3%)	0.20	12.50	(14.00)
	73642	20	22	(28)	2.2000	(2.8000)	(78.6%)	0.20	11.00	(14.00)
	73643	16	23	(28)	2.3000	(2.8000)	(82.1%)	0.20	11.50	(14.00)
	73644	17	20	(28)	2.0000	(2.8000)	(71.4%)	0.20	10.00	(14.00)
	73645	19	27	(28)	2.7000	(2.8000)	(96.4%)	0.20	13.50	(14.00)
	73646	22	27	(28)	2.7000	(2.8000)	(96.4%)	0.20	13.50	(14.00)
	73649	17	22	(28)	2.2000	(2.8000)	(78.6%)	0.20	11.00	(14.00)
	73651	22	24	(28)	2.4000	(2.8000)	(85.7%)	0.20	12.00	(14.00)
	Course Totals	269	318	(336)	31.8000	(33.6000)	(94.6%)	2.60	12.23	(12.92)
COMM 210	Small Group Comm									
	72932	26	27	(28)	2.7000	(2.8000)	(96.4%)	0.20	13.50	(14.00)
	72933	19	22	(28)	2.2000	(2.8000)	(78.6%)	0.20	11.00	(14.00)
	72934	25	28	(28)	2.8000	(2.8000)	(100.0%)	0.20	14.00	(14.00)
	72935	25	28	(28)	2.8000	(2.8000)	(100.0%)	0.20	14.00	(14.00)
	72937	24	25	(28)	2.5000	(2.8000)	(89.3%)	0.20	12.50	(14.00)
	72938	24	25	(28)	2.5000	(2.8000)	(89.3%)	0.20	12.50	(14.00)
	72939	23	23	(28)	2.3000	(2.8000)	(82.1%)	0.20	11.50	(14.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0203	Languages & Communications								
Department	COMM	Communication Studies								
COMM 210	Small Group Comm									
	72940	26	26	(28)	2.6000	(2.8000)	(92.9%)	0.20	13.00	(14.00)
	Course Totals	192	204	(224)	20.4000	(22.4000)	(91.1%)	1.60	12.75	(14.00)
COMM 212	Intercultural Comm.									
	73416	23	23	(28)	2.3000	(2.8000)	(82.1%)	0.20	11.50	(14.00)
	Course Totals	23	23	(28)	2.3000	(2.8000)	(82.1%)	0.20	11.50	(14.00)
COMM 215	Argument and Debate									
	72942	16	19	(28)	1.9000	(2.8000)	(67.9%)	0.20	9.50	(14.00)
	Course Totals	16	19	(28)	1.9000	(2.8000)	(67.9%)	0.20	9.50	(14.00)
COMM 230	Interpersonal Communication									
	73604	28	30	(30)	3.0000	(3.0000)	(100.0%)	0.20	15.00	(15.00)
	73605	26	29	(30)	2.9000	(3.0000)	(96.7%)	0.20	14.50	(15.00)
	Course Totals	54	59	(60)	5.9000	(6.0000)	(98.3%)	0.40	14.75	(15.00)
COMM 280	Fundamentals of									
	73869	29	33	(40)	3.3000	(4.0000)	(82.5%)	0.20	16.50	(20.00)
	Course Totals	29	33	(40)	3.3000	(4.0000)	(82.5%)	0.20	16.50	(20.00)
	COMM Totals	583	656	(716)	65.6000	(71.6000)	(91.6%)	5.20	12.62	(13.77)
Department	FR	French								
(XL) FR: 110, 201										
	9H	12	14	(28)	2.4200	(4.8500)	(49.9%)	0.33	7.26	(14.55)
	Course Totals	12	14	(28)	2.4200	(4.8500)	(49.9%)	0.33	7.26	(14.55)
	FR Totals	12	14	(28)	2.4200	(4.8500)	(49.9%)	0.33	7.26	(14.55)
Department	GER	German								
GER 201	German I									
	71227	13	20	(30)	3.3300	(5.0000)	(66.6%)	0.33	9.99	(15.00)
	Course Totals	13	20	(30)	3.3300	(5.0000)	(66.6%)	0.33	9.99	(15.00)
GER 202	German II									
	74927	15	15	(30)	2.5000	(5.0000)	(50.0%)	0.33	7.50	(15.00)
	Course Totals	15	15	(30)	2.5000	(5.0000)	(50.0%)	0.33	7.50	(15.00)
	GER Totals	28	35	(60)	5.8300	(10.0000)	(58.3%)	0.67	8.75	(15.00)
Department	JOUR	Journalism and Digital Comm								
(XL) JOUR: 202A, 202B, 202C, 203A, 203B, 203C, 203D										
	N9	8	8	(35)	2.1400	(9.3300)	(22.9%)	0.43	4.94	(21.53)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0203	Languages & Communications								
Department	JOUR	Journalism and Digital Comm								
(XL) JOUR: 202A, 202B, 202C, 203A, 203B, 203C, 203D										
	Course Totals	8	8	(35)	2.1400	(9.3300)	(22.9%)	0.43	4.94	(21.53)
JOUR 200	Intro Mass Comm									
	74536	14	15	(40)	1.5400	(4.1100)	(37.5%)	0.20	7.70	(20.55)
	Course Totals	14	15	(40)	1.5400	(4.1100)	(37.5%)	0.20	7.70	(20.55)
JOUR 201	News Writing & Rpt									
	74535	22	24	(30)	2.4000	(3.0000)	(80.0%)	0.20	12.00	(15.00)
	Course Totals	22	24	(30)	2.4000	(3.0000)	(80.0%)	0.20	12.00	(15.00)
JOUR 205	Multimedia Journalism									
	73203	8	12	(20)	2.0000	(3.3300)	(60.1%)	0.28	7.06	(11.75)
	Course Totals	8	12	(20)	2.0000	(3.3300)	(60.1%)	0.28	7.06	(11.75)
	JOUR Totals	52	59	(125)	8.0800	(19.7700)	(40.9%)	1.12	7.24	(17.71)
Department	SPAN	Spanish								
SPAN 201	Spanish I									
	70482	12	19	(30)	3.2900	(5.2000)	(63.3%)	0.33	9.87	(15.60)
	70600	24	26	(28)	4.5100	(4.8500)	(93.0%)	0.33	13.53	(14.55)
	70601	21	25	(28)	4.3300	(4.8500)	(89.3%)	0.33	12.99	(14.55)
	70844	17	23	(30)	3.8300	(5.0000)	(76.6%)	0.33	11.49	(15.00)
	70846	17	26	(30)	4.3300	(5.0000)	(86.6%)	0.33	12.99	(15.00)
	70916	21	27	(30)	4.5000	(5.0000)	(90.0%)	0.33	13.50	(15.00)
	74208	20	23	(30)	3.8300	(5.0000)	(76.6%)	0.33	11.49	(15.00)
	Course Totals	132	169	(206)	28.6200	(34.9000)	(82.0%)	2.33	12.27	(14.96)
SPAN 202	Spanish II									
	70922	6	6	(28)	1.0400	(4.8500)	(21.4%)	0.33	3.12	(14.55)
	70923	27	27	(0)	4.7300	(.0000)	(0%)	0.33	14.19	(.00)
	70924	22	27	(30)	4.5000	(5.0000)	(90.0%)	0.33	13.50	(15.00)
	72052	18	23	(30)	3.8300	(5.0000)	(76.6%)	0.33	11.49	(15.00)
	74071	28	28	(0)	4.8000	(.0000)	(0%)	0.33	14.40	(.00)
	Course Totals	101	111	(88)	18.9000	(14.8500)	(127.3%)	1.67	11.34	(8.91)
SPAN 203	Spanish III									
	71959	22	25	(30)	4.1700	(5.0000)	(83.4%)	0.33	12.51	(15.00)
	Course Totals	22	25	(30)	4.1700	(5.0000)	(83.4%)	0.33	12.51	(15.00)
	SPAN Totals	255	305	(324)	51.6900	(54.7500)	(94.4%)	4.33	11.93	(12.64)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0203	Languages & Communications								
	0203 Totals	1049	1212	(1427)	158.0200	(190.7200)	(82.9%)	13.65	11.58	(13.97)
Division	0204	Performing Arts								
Department	DRA	Drama								
(XL) DRA: 212, 240, 241, 242, 243										
	NL	13	15	(15)	3.0000	(3.0000)	(100.0%)	0.33	9.00	(9.00)
	Course Totals	13	15	(15)	3.0000	(3.0000)	(100.0%)	0.33	9.00	(9.00)
(XL) DRA: 236, 237										
	NB	7	8	(15)	1.4100	(2.6300)	(53.6%)	0.28	4.98	(9.28)
	Course Totals	7	8	(15)	1.4100	(2.6300)	(53.6%)	0.28	4.98	(9.28)
DRA 200	Acting 1									
	73129	17	20	(25)	3.4700	(4.3300)	(80.1%)	0.13	27.56	(34.39)
	Course Totals	17	20	(25)	3.4700	(4.3300)	(80.1%)	0.13	27.56	(34.39)
DRA 201	Acting II-Acting for Camera									
	73230	12	12	(25)	2.0000	(4.1700)	(48.0%)	0.28	7.06	(14.72)
	Course Totals	12	12	(25)	2.0000	(4.1700)	(48.0%)	0.28	7.06	(14.72)
DRA 207	Introduction To Theatre									
	71400	28	31	(40)	3.1000	(4.0000)	(77.5%)	0.20	15.50	(20.00)
	Course Totals	28	31	(40)	3.1000	(4.0000)	(77.5%)	0.20	15.50	(20.00)
DRA 214	Script Analysis									
	74144	19	22	(30)	2.2000	(3.0000)	(73.3%)	0.20	11.00	(15.00)
	Course Totals	19	22	(30)	2.2000	(3.0000)	(73.3%)	0.20	11.00	(15.00)
DRA 261	R and P:									
	74727	15	18	(20)	3.6000	(4.0000)	(90.0%)	0.33	10.80	(12.00)
	Course Totals	15	18	(20)	3.6000	(4.0000)	(90.0%)	0.33	10.80	(12.00)
	DRA Totals	111	126	(170)	18.7800	(25.1300)	(74.7%)	1.76	10.68	(14.29)
Department	MUS	Music								
(XL) MUS: 223 x2										
	N3	11	11	(15)	2.2000	(3.0000)	(73.3%)	0.30	7.33	(10.00)
	Course Totals	11	11	(15)	2.2000	(3.0000)	(73.3%)	0.30	7.33	(10.00)
(XL) MUS: 244A, 245										
	NH	10	11	(15)	1.5100	(2.1000)	(71.9%)	0.15	10.07	(14.00)
	NJ	15	16	(15)	2.1300	(2.0000)	(106.5%)	0.15	14.20	(13.33)
	NK	10	10	(15)	1.3300	(2.1000)	(63.3%)	0.22	6.14	(9.69)
	Course Totals	35	37	(45)	4.9700	(6.2000)	(80.2%)	0.52	9.62	(12.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0204	Performing Arts								
Department	MUS	Music								
(XL) MUS: 258, 259										
	N4	10	12	(20)	1.6000	(2.6700)	(59.9%)	0.22	7.38	(12.32)
	Course Totals	10	12	(20)	1.6000	(2.6700)	(59.9%)	0.22	7.38	(12.32)
(XL) MUS: 270, 271										
	N5	18	22	(30)	2.3400	(3.2000)	(73.1%)	0.17	13.37	(18.29)
	Course Totals	18	22	(30)	2.3400	(3.2000)	(73.1%)	0.17	13.37	(18.29)
MUS 201	Fundamentals Music									
	73276	17	17	(20)	1.8100	(2.1300)	(85.0%)	0.20	9.05	(10.65)
	73277	16	19	(20)	2.0300	(2.1300)	(95.3%)	0.20	10.15	(10.65)
	73279	27	27	(30)	2.7000	(3.0000)	(90.0%)	0.20	13.50	(15.00)
	73518	19	20	(30)	2.0000	(3.0000)	(66.7%)	0.20	10.00	(15.00)
	Course Totals	79	83	(100)	8.5400	(10.2600)	(83.2%)	0.80	10.67	(12.82)
MUS 204A	Music Theory II									
	73232	17	19	(20)	2.6000	(2.7300)	(95.2%)	0.24	10.76	(11.29)
	Course Totals	17	19	(20)	2.6000	(2.7300)	(95.2%)	0.24	10.76	(11.29)
MUS 204C	Music Theory IV									
	73234	11	11	(20)	1.5400	(2.8000)	(55.0%)	0.24	6.37	(11.58)
	Course Totals	11	11	(20)	1.5400	(2.8000)	(55.0%)	0.24	6.37	(11.58)
MUS 205A	Musicianship II									
	74499	17	18	(20)	1.8000	(2.0000)	(90.0%)	0.15	12.00	(13.33)
	Course Totals	17	18	(20)	1.8000	(2.0000)	(90.0%)	0.15	12.00	(13.33)
MUS 205C	Musicianship IV									
	74500	11	11	(20)	1.1700	(2.1300)	(54.9%)	0.15	7.80	(14.20)
	Course Totals	11	11	(20)	1.1700	(2.1300)	(54.9%)	0.15	7.80	(14.20)
MUS 210	Songwriting I									
	75143	20	21	(22)	2.1000	(2.2000)	(95.5%)	0.20	10.50	(11.00)
	Course Totals	20	21	(22)	2.1000	(2.2000)	(95.5%)	0.20	10.50	(11.00)
MUS 212	Applied Music									
	72369	33	35	(40)	8.1700	(9.3300)	(87.6%)	0.90	9.08	(10.37)
	Course Totals	33	35	(40)	8.1700	(9.3300)	(87.6%)	0.90	9.08	(10.37)
MUS 225	Wind Ensemble									
	70443	13	14	(20)	1.8700	(2.6700)	(70.0%)	0.22	8.63	(12.32)
	Course Totals	13	14	(20)	1.8700	(2.6700)	(70.0%)	0.22	8.63	(12.32)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0204	Performing Arts								
Department	MUS	Music								
MUS 228	Mixed Chorus									
	71029	10	10	(40)	1.0500	(4.2100)	(24.9%)	0.15	7.00	(28.07)
	Course Totals	10	10	(40)	1.0500	(4.2100)	(24.9%)	0.15	7.00	(28.07)
MUS 229	Chamber Singers									
	70609	24	25	(30)	3.3300	(4.0000)	(83.3%)	0.22	15.37	(18.46)
	Course Totals	24	25	(30)	3.3300	(4.0000)	(83.3%)	0.22	15.37	(18.46)
MUS 231	Jazz Ensemble (Big Band)									
	71800	17	18	(20)	3.0000	(3.3300)	(90.1%)	0.28	10.59	(11.75)
	Course Totals	17	18	(20)	3.0000	(3.3300)	(90.1%)	0.28	10.59	(11.75)
MUS 234	Arranging, Scoring, Orch									
	75267	15	17	(20)	1.1300	(1.3300)	(85.0%)	0.13	8.48	(9.98)
	Course Totals	15	17	(20)	1.1300	(1.3300)	(85.0%)	0.13	8.48	(9.98)
MUS 235	Music Appr-Classical									
	70462	38	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	Course Totals	38	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
MUS 236	Music Apprec: World Music									
	73971	8	9	(40)	0.9600	(4.2700)	(22.5%)	0.20	4.80	(21.35)
	74087	32	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	Course Totals	40	46	(80)	4.6600	(8.2700)	(56.3%)	0.40	11.65	(20.67)
MUS 237	Music Appr-Rock									
	70468	39	41	(40)	4.3700	(4.2700)	(102.3%)	0.20	21.85	(21.35)
	70469	33	38	(40)	4.0500	(4.2700)	(94.8%)	0.20	20.25	(21.35)
	70471	24	25	(40)	2.6700	(4.2700)	(62.5%)	0.20	13.35	(21.35)
	70473	38	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	70474	36	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
	73753	38	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	74009	37	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	74145	37	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	74185	37	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	74609	27	34	(40)	3.4000	(4.0000)	(85.0%)	0.20	17.00	(20.00)
	75285	20	20	(0)	2.0000	(.0000)	(0%)	0.20	10.00	(.00)
	75286	24	26	(0)	2.6000	(.0000)	(0%)	0.20	13.00	(.00)
	Course Totals	390	407	(400)	41.3900	(40.8100)	(101.4%)	2.40	17.25	(17.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	02	English/Art/Lang Comm/Perf Art								
Division	0204	Performing Arts								
Department	MUS	Music								
MUS 238	Music Appr-Jazz									
	70476	29	33	(40)	3.3000	(4.0000)	(82.5%)	0.20	16.50	(20.00)
	70479	33	34	(40)	3.4000	(4.0000)	(85.0%)	0.20	17.00	(20.00)
	Course Totals	62	67	(80)	6.7000	(8.0000)	(83.8%)	0.40	16.75	(20.00)
MUS 240	Rec Arts 1									
	73228	12	15	(20)	1.5000	(2.0000)	(75.0%)	0.20	7.50	(10.00)
	73229	12	13	(20)	1.3000	(2.0000)	(65.0%)	0.20	6.50	(10.00)
	Course Totals	24	28	(40)	2.8000	(4.0000)	(70.0%)	0.40	7.00	(10.00)
MUS 241	Rec Arts II									
	71034	7	8	(20)	1.0700	(2.6700)	(40.1%)	0.25	4.28	(10.68)
	Course Totals	7	8	(20)	1.0700	(2.6700)	(40.1%)	0.25	4.28	(10.68)
MUS 242	Rec Arts III									
	74281	12	14	(20)	1.8700	(2.6700)	(70.0%)	0.25	7.48	(10.68)
	Course Totals	12	14	(20)	1.8700	(2.6700)	(70.0%)	0.25	7.48	(10.68)
MUS 252	Wk Exp Music									
	75359	1	1	(30)	0.0700	(2.0000)	(3.5%)	0.00	0.00	(.00)
	Course Totals	1	1	(30)	0.0700	(2.0000)	(3.5%)	0.00	0.00	(.00)
	MUS Totals	915	974	(1192)	109.8700	(134.4800)	(81.7%)	9.19	11.95	(14.63)
	0204 Totals	1026	1100	(1362)	128.6500	(159.6100)	(80.6%)	10.95	11.75	(14.58)
	02 Totals	4907	5561	(6160)	759.3300	(818.3800)	(92.8%)	67.15	11.31	(12.19)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0205	Social Sciences								
Department	ANTH	Anthropology								
ANTH 201	Phys Anthropology									
	70103	28	29	(40)	3.0900	(4.2700)	(72.4%)	0.20	15.45	(21.35)
	72174	31	37	(42)	3.7000	(4.2000)	(88.1%)	0.20	18.50	(21.00)
	72629	39	40	(42)	4.0000	(4.2000)	(95.2%)	0.20	20.00	(21.00)
	Course Totals	98	106	(124)	10.7900	(12.6700)	(85.2%)	0.60	17.98	(21.12)
ANTH 201L	Physical Anthro Lab									
	72176	13	16	(24)	1.7100	(2.5600)	(66.8%)	0.15	11.40	(17.07)
	Course Totals	13	16	(24)	1.7100	(2.5600)	(66.8%)	0.15	11.40	(17.07)
ANTH 202	Archaeology									
	72175	15	17	(40)	1.8100	(4.2700)	(42.4%)	0.20	9.05	(21.35)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0205	Social Sciences								
Department	ANTH	Anthropology								
ANTH 202	Archaeology									
	Course Totals	15	17	(40)	1.8100	(4.2700)	(42.4%)	0.20	9.05	(21.35)
ANTH 203	Cult Anthropology									
	70105	39	41	(42)	4.1000	(4.2000)	(97.6%)	0.20	20.50	(21.00)
	72263	19	25	(42)	2.5000	(4.2000)	(59.5%)	0.20	12.50	(21.00)
	Course Totals	58	66	(84)	6.6000	(8.4000)	(78.6%)	0.40	16.50	(21.00)
ANTH 220	Calif Indians									
	70121	19	21	(42)	2.1000	(4.2000)	(50.0%)	0.20	10.50	(21.00)
	Course Totals	19	21	(42)	2.1000	(4.2000)	(50.0%)	0.20	10.50	(21.00)
ANTH 247	IS: Anthropology									
	75375	1	1	(0)	0.2000	(.0000)	(0%)	0.00	0.00	(.00)
	75376	1	1	(0)	0.2000	(.0000)	(0%)	0.00	0.00	(.00)
	Course Totals	2	2	(0)	0.4000	(.0000)	(0%)	0.00	0.00	(.00)
	ANTH Totals	205	228	(314)	23.4100	(32.1000)	(72.9%)	1.55	15.10	(20.71)
Department	GEOG	Geography								
GEOG 201	Phys Geography									
	70126	25	26	(39)	2.7700	(4.1600)	(66.6%)	0.20	13.85	(20.80)
	Course Totals	25	26	(39)	2.7700	(4.1600)	(66.6%)	0.20	13.85	(20.80)
GEOG 202	Cultural Geography									
	70127	21	25	(39)	2.6700	(4.1600)	(64.2%)	0.20	13.35	(20.80)
	Course Totals	21	25	(39)	2.6700	(4.1600)	(64.2%)	0.20	13.35	(20.80)
	GEOG Totals	46	51	(78)	5.4400	(8.3200)	(65.4%)	0.40	13.60	(20.80)
Department	GLST	Global Studies								
GLST 210	Intro to Global Studies									
	74901	5	8	(42)	0.8000	(4.2000)	(19.0%)	0.20	4.00	(21.00)
	Course Totals	5	8	(42)	0.8000	(4.2000)	(19.0%)	0.20	4.00	(21.00)
	GLST Totals	5	8	(42)	0.8000	(4.2000)	(19.0%)	0.20	4.00	(21.00)
Department	HIST	History								
HIST 203A	Hist Of World Civs									
	73084	27	29	(39)	3.0900	(4.1600)	(74.3%)	0.20	15.45	(20.80)
	73451	32	36	(110)	3.8400	(11.7300)	(32.7%)	0.20	19.20	(58.65)
	74666	13	13	(42)	1.3400	(4.3200)	(31.0%)	0.20	6.70	(21.60)
	74869	13	13	(42)	1.3400	(4.3200)	(31.0%)	0.20	6.70	(21.60)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0205	Social Sciences								
Department	HIST	History								
HIST 203A	Hist Of World Civs									
	75041	28	36	(42)	3.6000	(4.2000)	(85.7%)	0.20	18.00	(21.00)
	Course Totals	113	127	(275)	13.2100	(28.7300)	(46.0%)	1.00	13.21	(28.73)
HIST 203B	Hist Of World Civs									
	74501	17	25	(42)	2.5000	(4.2000)	(59.5%)	0.20	12.50	(21.00)
	Course Totals	17	25	(42)	2.5000	(4.2000)	(59.5%)	0.20	12.50	(21.00)
HIST 204A	Hist W Civilization									
	70134	20	20	(42)	2.0000	(4.2000)	(47.6%)	0.20	10.00	(21.00)
	Course Totals	20	20	(42)	2.0000	(4.2000)	(47.6%)	0.20	10.00	(21.00)
HIST 204B	Hist W Civilization									
	74902	13	15	(42)	1.5000	(4.2000)	(35.7%)	0.20	7.50	(21.00)
	Course Totals	13	15	(42)	1.5000	(4.2000)	(35.7%)	0.20	7.50	(21.00)
HIST 207A	History Of The U.S.									
	70136	31	36	(41)	3.8400	(4.3700)	(87.9%)	0.20	19.20	(21.85)
	70139	33	38	(40)	4.0500	(4.2700)	(94.8%)	0.20	20.25	(21.35)
	70142	100	108	(110)	11.5200	(11.7300)	(98.2%)	0.40	28.80	(29.32)
	70144	91	103	(110)	10.9900	(11.7300)	(93.7%)	0.40	27.47	(29.32)
	70147	30	36	(42)	3.6000	(4.2000)	(85.7%)	0.20	18.00	(21.00)
	70150	43	44	(42)	4.4000	(4.2000)	(104.8%)	0.20	22.00	(21.00)
	70151	35	40	(42)	4.0000	(4.2000)	(95.2%)	0.20	20.00	(21.00)
	70154	39	39	(0)	3.9000	(.0000)	(0%)	0.20	19.50	(.00)
	70155	43	44	(0)	4.4000	(.0000)	(0%)	0.20	22.00	(.00)
	70157	43	44	(0)	4.4000	(.0000)	(0%)	0.20	22.00	(.00)
	70164	45	47	(0)	4.7000	(.0000)	(0%)	0.23	20.43	(.00)
	73305	48	50	(0)	5.0000	(.0000)	(0%)	0.23	21.74	(.00)
	73681	41	43	(42)	4.3000	(4.2000)	(102.4%)	0.20	21.50	(21.00)
	73682	40	42	(42)	4.2000	(4.2000)	(100.0%)	0.20	21.00	(21.00)
	73754	18	18	(0)	1.8500	(.0000)	(0%)	0.20	9.25	(.00)
	73756	26	28	(0)	2.9900	(.0000)	(0%)	0.20	14.95	(.00)
	73757	30	30	(0)	3.1400	(.0000)	(0%)	0.20	15.70	(.00)
	74064	13	13	(0)	1.3900	(.0000)	(0%)	0.20	6.95	(.00)
	74502	35	35	(0)	3.5000	(.0000)	(0%)	0.20	17.50	(.00)
	74605	22	22	(0)	2.2000	(.0000)	(0%)	0.20	11.00	(.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0205	Social Sciences								
Department	HIST	History								
HIST 207A	History Of The U.S.									
	75276	36	36	(42)	3.6000	(4.2000)	(85.7%)	0.20	18.00	(21.00)
	Course Totals	842	896	(553)	91.9700	(57.3000)	(160.5%)	4.66	19.74	(12.30)
HIST 207B	History Of The U.S.									
	70167	36	38	(41)	4.0500	(4.3700)	(92.7%)	0.20	20.25	(21.85)
	70188	31	37	(42)	3.7000	(4.2000)	(88.1%)	0.20	18.50	(21.00)
	70191	30	39	(42)	3.9000	(4.2000)	(92.9%)	0.20	19.50	(21.00)
	70197	20	30	(42)	3.0000	(4.2000)	(71.4%)	0.20	15.00	(21.00)
	70205	43	47	(42)	4.7000	(4.2000)	(111.9%)	0.23	20.43	(18.26)
	70213	18	25	(42)	2.5000	(4.2000)	(59.5%)	0.20	12.50	(21.00)
	70232	37	40	(42)	4.0000	(4.2000)	(95.2%)	0.20	20.00	(21.00)
	75277	35	39	(42)	3.9000	(4.2000)	(92.9%)	0.20	19.50	(21.00)
	Course Totals	250	295	(335)	29.7500	(33.7700)	(88.1%)	1.63	18.25	(20.72)
HIST 212	History of Mexican Americans									
	70240	17	21	(40)	2.2400	(4.2700)	(52.5%)	0.20	11.20	(21.35)
	74928	23	25	(42)	2.5000	(4.2000)	(59.5%)	0.20	12.50	(21.00)
	Course Totals	40	46	(82)	4.7400	(8.4700)	(56.0%)	0.40	11.85	(21.17)
HIST 237	Hist Of American Women									
	70243	24	30	(42)	3.0000	(4.2000)	(71.4%)	0.20	15.00	(21.00)
	Course Totals	24	30	(42)	3.0000	(4.2000)	(71.4%)	0.20	15.00	(21.00)
	HIST Totals	1319	1454	(1413)	148.6700	(145.0700)	(102.5%)	8.49	17.51	(17.09)
Department	PHIL	Philosophy								
PHIL 205	Intro To Bible									
	70377	19	26	(42)	2.6000	(4.2000)	(61.9%)	0.20	13.00	(21.00)
	Course Totals	19	26	(42)	2.6000	(4.2000)	(61.9%)	0.20	13.00	(21.00)
PHIL 206	Intro To Philosophy									
	70248	25	30	(42)	3.0000	(4.2000)	(71.4%)	0.20	15.00	(21.00)
	74217	20	31	(42)	3.1000	(4.2000)	(73.8%)	0.20	15.50	(21.00)
	Course Totals	45	61	(84)	6.1000	(8.4000)	(72.6%)	0.40	15.25	(21.00)
PHIL 208	Intro To Logic									
	70281	21	30	(40)	3.2000	(4.2700)	(74.9%)	0.20	16.00	(21.35)
	70283	21	34	(40)	3.6300	(4.2700)	(85.0%)	0.20	18.15	(21.35)
	70284	26	43	(42)	4.3000	(4.2000)	(102.4%)	0.20	21.50	(21.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0205	Social Sciences								
Department	PHIL	Philosophy								
PHIL 208	Intro To Logic									
	<i>Course Totals</i>	68	107	(122)	11.1300	(12.7400)	(87.4%)	0.60	18.55	(21.23)
PHIL 209	World Religions									
	70285	10	11	(39)	1.1700	(4.1600)	(28.1%)	0.20	5.85	(20.80)
	73437	25	31	(42)	3.1000	(4.2000)	(73.8%)	0.20	15.50	(21.00)
	<i>Course Totals</i>	35	42	(81)	4.2700	(8.3600)	(51.1%)	0.40	10.67	(20.90)
PHIL 213	Ethics & Soc Phil									
	70292	13	18	(36)	1.9200	(3.8400)	(50.0%)	0.20	9.60	(19.20)
	74806	14	20	(0)	2.0000	(.0000)	(0%)	0.20	10.00	(.00)
	<i>Course Totals</i>	27	38	(36)	3.9200	(3.8400)	(102.1%)	0.40	9.80	(9.60)
	<i>PHIL Totals</i>	194	274	(365)	28.0200	(37.5400)	(74.6%)	2.00	14.01	(18.77)
Department	POLS	Political Science								
POLS 201	Intro Political Sci									
	71716	27	30	(42)	3.0000	(4.2000)	(71.4%)	0.20	15.00	(21.00)
	<i>Course Totals</i>	27	30	(42)	3.0000	(4.2000)	(71.4%)	0.20	15.00	(21.00)
POLS 202	US Government & Politics									
	71650	25	30	(42)	3.2000	(4.4800)	(71.4%)	0.20	16.00	(22.40)
	71652	42	44	(110)	4.6900	(11.7300)	(40.0%)	0.20	23.45	(58.65)
	71653	33	42	(41)	4.4800	(4.3700)	(102.5%)	0.20	22.40	(21.85)
	71655	39	44	(42)	4.4000	(4.2000)	(104.8%)	0.20	22.00	(21.00)
	71656	37	42	(42)	4.2000	(4.2000)	(100.0%)	0.20	21.00	(21.00)
	71657	30	39	(42)	3.9000	(4.2000)	(92.9%)	0.20	19.50	(21.00)
	71658	25	42	(42)	4.2000	(4.2000)	(100.0%)	0.20	21.00	(21.00)
	71659	29	43	(42)	4.3000	(4.2000)	(102.4%)	0.20	21.50	(21.00)
	71660	30	40	(42)	4.0000	(4.2000)	(95.2%)	0.20	20.00	(21.00)
	71661	40	41	(42)	4.1000	(4.2000)	(97.6%)	0.20	20.50	(21.00)
	71662	22	38	(42)	3.8000	(4.2000)	(90.5%)	0.20	19.00	(21.00)
	71663	41	43	(42)	4.3000	(4.2000)	(102.4%)	0.20	21.50	(21.00)
	73397	22	24	(0)	2.4000	(.0000)	(0%)	0.20	12.00	(.00)
	74646	35	35	(0)	3.5000	(.0000)	(0%)	0.20	17.50	(.00)
	<i>Course Totals</i>	450	547	(571)	55.4700	(58.3800)	(95.0%)	2.80	19.81	(20.85)
POLS 204	World Politics									
	71672	16	20	(41)	2.1300	(4.3700)	(48.7%)	0.20	10.65	(21.85)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0205	Social Sciences								
Department	POLS	Political Science								
POLS 204	World Politics									
	Course Totals	16	20	(41)	2.1300	(4.3700)	(48.7%)	0.20	10.65	(21.85)
	POLS Totals	493	597	(654)	60.6000	(66.9500)	(90.5%)	3.20	18.94	(20.92)
Department	PSYC	Psychology								
PSYC 200	Research Methods									
	73594	29	30	(30)	3.0000	(3.0000)	(100.0%)	0.20	15.00	(15.00)
	73683	28	29	(30)	2.9000	(3.0000)	(96.7%)	0.20	14.50	(15.00)
	Course Totals	57	59	(60)	5.9000	(6.0000)	(98.3%)	0.40	14.75	(15.00)
PSYC 201	Intro Psychology									
	70384	35	42	(41)	4.4800	(4.3700)	(102.5%)	0.20	22.40	(21.85)
	70390	35	38	(41)	4.0500	(4.3700)	(92.7%)	0.20	20.25	(21.85)
	70391	19	20	(42)	2.1300	(4.4800)	(47.5%)	0.20	10.65	(22.40)
	70392	98	111	(110)	11.8400	(11.7300)	(100.9%)	0.40	29.60	(29.32)
	70444	42	45	(42)	4.5000	(4.2000)	(107.1%)	0.23	19.57	(18.26)
	70447	33	39	(42)	3.9000	(4.2000)	(92.9%)	0.20	19.50	(21.00)
	70450	20	38	(42)	3.8000	(4.2000)	(90.5%)	0.20	19.00	(21.00)
	70452	41	42	(42)	4.2000	(4.2000)	(100.0%)	0.20	21.00	(21.00)
	70464	26	37	(42)	3.7000	(4.2000)	(88.1%)	0.20	18.50	(21.00)
	70467	39	41	(42)	4.1000	(4.2000)	(97.6%)	0.20	20.50	(21.00)
	72256	31	32	(42)	3.2000	(4.2000)	(76.2%)	0.20	16.00	(21.00)
	73962	17	17	(0)	1.7500	(.0000)	(0%)	0.20	8.75	(.00)
	Course Totals	436	502	(528)	51.6500	(54.3500)	(95.0%)	2.63	19.64	(20.67)
PSYC 202	Intro To Biol Psych									
	73733	41	46	(42)	4.6000	(4.2000)	(109.5%)	0.23	20.00	(18.26)
	74899	38	42	(42)	4.2000	(4.2000)	(100.0%)	0.20	21.00	(21.00)
	Course Totals	79	88	(84)	8.8000	(8.4000)	(104.8%)	0.43	20.47	(19.53)
PSYC 204	Intro to Abnormal Psychology									
	74526	10	11	(42)	1.1700	(4.4800)	(26.1%)	0.20	5.85	(22.40)
	75225	35	39	(42)	3.9000	(4.2000)	(92.9%)	0.20	19.50	(21.00)
	Course Totals	45	50	(84)	5.0700	(8.6800)	(58.4%)	0.40	12.68	(21.70)
PSYC 206	Intro Social Psych									
	70472	18	21	(110)	2.2400	(11.7300)	(19.1%)	0.20	11.20	(58.65)
	70475	30	38	(42)	3.8000	(4.2000)	(90.5%)	0.20	19.00	(21.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0205	Social Sciences								
Department	PSYC	Psychology								
PSYC 206	Intro Social Psych									
	73308	41	46	(42)	4.6000	(4.2000)	(109.5%)	0.23	20.00	(18.26)
	Course Totals	89	105	(194)	10.6400	(20.1300)	(52.9%)	0.63	16.89	(31.95)
PSYC 233	Personality & Adjustment									
	70477	28	30	(110)	3.2000	(11.7300)	(27.3%)	0.20	16.00	(58.65)
	74904	40	41	(42)	4.1000	(4.2000)	(97.6%)	0.20	20.50	(21.00)
	Course Totals	68	71	(152)	7.3000	(15.9300)	(45.8%)	0.40	18.25	(39.82)
	PSYC Totals	774	875	(1102)	89.3600	(113.4900)	(78.7%)	4.89	18.27	(23.21)
Department	SOC	Sociology								
SOC 201A	Intro Sociology									
	70490	35	40	(110)	4.2700	(11.7300)	(36.4%)	0.20	21.35	(58.65)
	70491	38	39	(42)	3.9000	(4.2000)	(92.9%)	0.20	19.50	(21.00)
	70494	33	41	(42)	4.1000	(4.2000)	(97.6%)	0.20	20.50	(21.00)
	70500	26	29	(42)	2.9000	(4.2000)	(69.0%)	0.20	14.50	(21.00)
	70505	33	37	(42)	3.7000	(4.2000)	(88.1%)	0.20	18.50	(21.00)
	70507	31	34	(42)	3.4000	(4.2000)	(81.0%)	0.20	17.00	(21.00)
	Course Totals	196	220	(320)	22.2700	(32.7300)	(68.0%)	1.20	18.56	(27.27)
SOC 202	Social Problems									
	73309	29	30	(42)	3.0000	(4.2000)	(71.4%)	0.20	15.00	(21.00)
	Course Totals	29	30	(42)	3.0000	(4.2000)	(71.4%)	0.20	15.00	(21.00)
SOC 204	Intro Criminology									
	74192	14	15	(42)	1.5000	(4.2000)	(35.7%)	0.20	7.50	(21.00)
	74303	21	21	(0)	2.1600	(.0000)	(0%)	0.20	10.80	(.00)
	Course Totals	35	36	(42)	3.6600	(4.2000)	(87.1%)	0.40	9.15	(10.50)
SOC 206	Intro to Race and Ethnicity									
	73951	14	17	(42)	1.7000	(4.2000)	(40.5%)	0.20	8.50	(21.00)
	Course Totals	14	17	(42)	1.7000	(4.2000)	(40.5%)	0.20	8.50	(21.00)
SOC 208	Intro To Gender Studies									
	70516	7	7	(42)	0.7000	(4.2000)	(16.7%)	0.20	3.50	(21.00)
	Course Totals	7	7	(42)	0.7000	(4.2000)	(16.7%)	0.20	3.50	(21.00)
	SOC Totals	281	310	(488)	31.3300	(49.5300)	(63.3%)	2.20	14.24	(22.51)
	0205 Totals	3317	3797	(4456)	387.6300	(457.2000)	(84.8%)	22.93	16.90	(19.94)
Division	0301	Business Education								

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0301	Business Education								
Department	ACCT	Accounting								
ACCT 201A	Financial Accounting									
	74789	32	40	(40)	5.3300	(5.3300)	(100.0%)	0.27	19.99	(19.99)
	74790	12	14	(40)	1.8700	(5.3300)	(35.1%)	0.27	7.01	(19.99)
	74791	33	40	(40)	5.3300	(5.3300)	(100.0%)	0.27	19.99	(19.99)
	74792	39	45	(40)	6.0000	(5.3300)	(112.6%)	0.31	19.56	(17.38)
	74794	32	36	(40)	4.8000	(5.3300)	(90.1%)	0.27	18.00	(19.99)
	Course Totals	148	175	(200)	23.3300	(26.6500)	(87.5%)	1.37	16.99	(19.40)
ACCT 201B	Managerial Accounting									
	74795	18	19	(40)	2.5300	(5.3300)	(47.5%)	0.27	9.49	(19.99)
	74796	7	7	(40)	0.9300	(5.3300)	(17.4%)	0.27	3.49	(19.99)
	74797	28	33	(40)	4.4000	(5.3300)	(82.6%)	0.27	16.50	(19.99)
	74807	31	34	(40)	4.5300	(5.3300)	(85.0%)	0.27	16.99	(19.99)
	Course Totals	84	93	(160)	12.3900	(21.3200)	(58.1%)	1.07	11.61	(19.99)
ACCT 203	Tax Accounting									
	75036	18	18	(40)	2.4000	(5.3300)	(45.0%)	0.27	9.00	(19.99)
	Course Totals	18	18	(40)	2.4000	(5.3300)	(45.0%)	0.27	9.00	(19.99)
ACCT 251	Elements of Acct									
	74943	11	12	(40)	1.6000	(5.3300)	(30.0%)	0.27	6.00	(19.99)
	Course Totals	11	12	(40)	1.6000	(5.3300)	(30.0%)	0.27	6.00	(19.99)
ACCT 252A	Computerized Acct-									
	75044	33	33	(40)	2.2000	(2.6700)	(82.4%)	0.13	16.50	(20.03)
	Course Totals	33	33	(40)	2.2000	(2.6700)	(82.4%)	0.13	16.50	(20.03)
ACCT 252B	Computerized Acct-									
	75045	18	18	(40)	1.2000	(2.6700)	(44.9%)	0.13	9.00	(20.03)
	Course Totals	18	18	(40)	1.2000	(2.6700)	(44.9%)	0.13	9.00	(20.03)
	ACCT Totals	312	349	(520)	43.1200	(63.9700)	(67.4%)	3.24	13.31	(19.74)
Department	AGB	Agriculture Business								
AGB 201	Agriculture Economics									
	74239	36	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	74996	19	19	(0)	1.9200	(.0000)	(0%)	0.20	9.60	(.00)
	Course Totals	55	57	(40)	5.7200	(4.0000)	(143.0%)	0.40	14.30	(10.00)
AGB 202	Intro to Ag Business									
	74241	30	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0301	Business Education								
Department	AGB	Agriculture Business								
AGB 202	Intro to Ag Business									
	Course Totals	30	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
AGB 204	Agri Sales and Comm									
	74242	23	23	(40)	2.3000	(4.0000)	(57.5%)	0.20	11.50	(20.00)
	Course Totals	23	23	(40)	2.3000	(4.0000)	(57.5%)	0.20	11.50	(20.00)
AGB 210	Intro AG Cmptr Applic									
	75368	15	15	(0)	2.1200	(.0000)	(0%)	0.27	7.95	(.00)
	Course Totals	15	15	(0)	2.1200	(.0000)	(0%)	0.27	7.95	(.00)
	AGB Totals	123	132	(120)	13.8400	(12.0000)	(115.3%)	1.07	12.97	(11.25)
Department	AGM	Agriculture Mechanics								
AGM 221	Intro To Ag Mechanics									
	74290	17	18	(20)	3.6000	(4.0000)	(90.0%)	0.33	10.80	(12.00)
	74411	31	31	(0)	6.5000	(.0000)	(0%)	0.33	19.50	(.00)
	74413	9	9	(0)	1.8500	(.0000)	(0%)	0.33	5.55	(.00)
	74868	29	29	(0)	6.0800	(.0000)	(0%)	0.33	18.24	(.00)
	75314	10	10	(0)	2.0600	(.0000)	(0%)	0.33	6.18	(.00)
	75333	20	20	(0)	4.0400	(.0000)	(0%)	0.33	12.12	(.00)
	75334	15	15	(0)	3.0300	(.0000)	(0%)	0.33	9.09	(.00)
	75381	12	12	(0)	2.4200	(.0000)	(0%)	0.33	7.26	(.00)
	Course Totals	143	144	(20)	29.5800	(4.0000)	(739.5%)	2.67	11.09	(1.50)
	AGM Totals	143	144	(20)	29.5800	(4.0000)	(739.5%)	2.67	11.09	(1.50)
Department	AGPS	Agriculture Plant Science								
AGPS 241	Introduction to Soil Science									
	74297	18	20	(30)	4.1300	(6.2000)	(66.6%)	0.33	12.39	(18.60)
	74516	15	19	(30)	3.9300	(6.2000)	(63.4%)	0.33	11.79	(18.60)
	Course Totals	33	39	(60)	8.0600	(12.4000)	(65.0%)	0.67	12.09	(18.60)
AGPS 242	Introduction to Plant Science									
	74298	21	22	(30)	4.5500	(6.2000)	(73.4%)	0.33	13.65	(18.60)
	Course Totals	21	22	(30)	4.5500	(6.2000)	(73.4%)	0.33	13.65	(18.60)
AGPS 246	Intro to Sustainable Ag									
	74917	13	20	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
	75361	24	24	(0)	2.6100	(.0000)	(0%)	0.20	13.05	(.00)
	Course Totals	37	44	(40)	4.6100	(4.0000)	(115.3%)	0.40	11.52	(10.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0301	Business Education								
Department	AGPS	Agriculture Plant Science								
AGPS 250	Introduction to Viticulture									
	74538	10	10	(30)	2.0700	(6.2000)	(33.4%)	0.33	6.21	(18.60)
	Course Totals	10	10	(30)	2.0700	(6.2000)	(33.4%)	0.33	6.21	(18.60)
	AGPS Totals	101	115	(160)	19.2900	(28.8000)	(67.0%)	1.73	11.13	(16.62)
Department	BUS	Business								
BUS 218	Business Law									
	70322	30	37	(40)	4.9300	(5.3300)	(92.5%)	0.27	18.49	(19.99)
	70336	13	19	(40)	2.5300	(5.3300)	(47.5%)	0.27	9.49	(19.99)
	70343	13	13	(40)	1.7300	(5.3300)	(32.5%)	0.27	6.49	(19.99)
	70348	38	38	(40)	5.0700	(5.3300)	(95.1%)	0.27	19.01	(19.99)
	70354	34	36	(40)	4.8000	(5.3300)	(90.1%)	0.27	18.00	(19.99)
	70360	32	34	(40)	4.5300	(5.3300)	(85.0%)	0.27	16.99	(19.99)
	Course Totals	160	177	(240)	23.5900	(31.9800)	(73.8%)	1.60	14.74	(19.99)
BUS 227	Business Communications									
	73238	16	23	(28)	3.0700	(3.7300)	(82.3%)	0.27	11.51	(13.99)
	74517	32	32	(28)	4.2700	(3.7300)	(114.5%)	0.27	16.01	(13.99)
	74728	25	28	(28)	3.7300	(3.7300)	(100.0%)	0.27	13.99	(13.99)
	Course Totals	73	83	(84)	11.0700	(11.1900)	(98.9%)	0.80	13.84	(13.99)
BUS 228	Office Technology									
	73623	22	25	(30)	2.5000	(3.0000)	(83.3%)	0.20	12.50	(15.00)
	Course Totals	22	25	(30)	2.5000	(3.0000)	(83.3%)	0.20	12.50	(15.00)
BUS 230	Intro Digital Commerce									
	75080	23	25	(40)	2.5000	(4.0000)	(62.5%)	0.20	12.50	(20.00)
	Course Totals	23	25	(40)	2.5000	(4.0000)	(62.5%)	0.20	12.50	(20.00)
BUS 231	Social Media Mktg									
	75081	29	33	(40)	3.3000	(4.0000)	(82.5%)	0.20	16.50	(20.00)
	75134	24	31	(40)	3.1000	(4.0000)	(77.5%)	0.20	15.50	(20.00)
	Course Totals	53	64	(80)	6.4000	(8.0000)	(80.0%)	0.40	16.00	(20.00)
BUS 233	Digital Com Phys Products									
	75082	3	3	(40)	0.3000	(4.0000)	(7.5%)	0.20	1.50	(20.00)
	Course Totals	3	3	(40)	0.3000	(4.0000)	(7.5%)	0.20	1.50	(20.00)
BUS 234	Digital Com Entrepreneur									
	75083	11	11	(40)	1.4700	(5.3300)	(27.6%)	0.27	5.51	(19.99)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0301	Business Education								
Department	BUS	Business								
BUS 234	Digital Com Entrepreneur									
	Course Totals	11	11	(40)	1.4700	(5.3300)	(27.6%)	0.27	5.51	(19.99)
BUS 243	Marketing									
	70368	29	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
	Course Totals	29	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
BUS 245	Intro To Business									
	70449	32	36	(40)	3.8400	(4.2700)	(89.9%)	0.20	19.20	(21.35)
	70454	37	40	(40)	4.2700	(4.2700)	(100.0%)	0.20	21.35	(21.35)
	70455	32	35	(40)	3.7300	(4.2700)	(87.4%)	0.20	18.65	(21.35)
	71870	33	40	(40)	4.0000	(4.0000)	(100.0%)	0.20	20.00	(20.00)
	73105	23	26	(40)	2.7700	(4.2700)	(64.9%)	0.20	13.85	(21.35)
	73455	39	46	(40)	4.6000	(4.0000)	(115.0%)	0.23	20.00	(17.39)
	73528	13	20	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
	73801	27	32	(40)	3.2000	(4.0000)	(80.0%)	0.20	16.00	(20.00)
	Course Totals	236	275	(320)	28.4100	(33.0800)	(85.9%)	1.63	17.43	(20.29)
BUS 248	Small Business Mgmt									
	70498	20	20	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
	Course Totals	20	20	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
BUS 249	Entrepreneurship									
	72555	31	37	(40)	4.9300	(5.3300)	(92.5%)	0.27	18.49	(19.99)
	74406	17	17	(0)	2.4200	(.0000)	(0%)	0.27	9.07	(.00)
	Course Totals	48	54	(40)	7.3500	(5.3300)	(137.9%)	0.53	13.78	(9.99)
BUS 253	Bus Work Exp									
	74975	1	1	(30)	0.0300	(1.0000)	(3.0%)	0.00	0.00	(.00)
	Course Totals	1	1	(30)	0.0300	(1.0000)	(3.0%)	0.00	0.00	(.00)
BUS 283	Mgmt									
	70649	15	18	(40)	1.8000	(4.0000)	(45.0%)	0.20	9.00	(20.00)
	Course Totals	15	18	(40)	1.8000	(4.0000)	(45.0%)	0.20	9.00	(20.00)
BUS 285	Human Resource Mgmt									
	74688	14	16	(40)	1.6000	(4.0000)	(40.0%)	0.20	8.00	(20.00)
	Course Totals	14	16	(40)	1.6000	(4.0000)	(40.0%)	0.20	8.00	(20.00)
	BUS Totals	708	808	(1104)	92.6200	(122.9100)	(75.4%)	6.63	13.97	(18.54)
Department	CIS	Computer Information Systems								

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0301	Business Education								
Department	CIS	Computer Information Systems								
(XL) AGB: 210; CIS: 210										
	OM	13	20	(35)	2.6700	(4.6700)	(57.2%)	0.27	10.01	(17.51)
	ON	14	14	(35)	1.8700	(4.6700)	(40.0%)	0.27	7.01	(17.51)
	OO	12	12	(35)	1.6000	(4.6700)	(34.3%)	0.27	6.00	(17.51)
	Course Totals	39	46	(105)	6.1400	(14.0100)	(43.8%)	0.80	7.67	(17.51)
CIS 201	Intro To Comp Sci									
	73593	27	30	(28)	3.2000	(2.9900)	(107.0%)	0.20	16.00	(14.95)
	73854	16	19	(30)	1.9000	(3.0000)	(63.3%)	0.20	9.50	(15.00)
	73945	23	27	(30)	2.7000	(3.0000)	(90.0%)	0.20	13.50	(15.00)
	73946	21	25	(30)	2.5000	(3.0000)	(83.3%)	0.20	12.50	(15.00)
	74050	17	18	(0)	1.8500	(.0000)	(0%)	0.20	9.25	(.00)
	74052	22	22	(0)	2.2600	(.0000)	(0%)	0.20	11.30	(.00)
	74054	19	19	(0)	2.0600	(.0000)	(0%)	0.20	10.30	(.00)
	74062	15	16	(0)	1.6500	(.0000)	(0%)	0.20	8.25	(.00)
	74182	21	23	(30)	2.3000	(3.0000)	(76.7%)	0.20	11.50	(15.00)
	Course Totals	181	199	(148)	20.4200	(14.9900)	(136.2%)	1.80	11.34	(8.33)
CIS 210	Intro to Computer									
	74066	21	21	(0)	2.8800	(.0000)	(0%)	0.27	10.80	(.00)
	74426	22	23	(0)	3.1500	(.0000)	(0%)	0.27	11.81	(.00)
	Course Totals	43	44	(0)	6.0300	(.0000)	(0%)	0.53	11.30	(.00)
CIS 216	MS Excel									
	74920	13	13	(35)	1.7300	(4.6700)	(37.0%)	0.27	6.49	(17.51)
	Course Totals	13	13	(35)	1.7300	(4.6700)	(37.0%)	0.27	6.49	(17.51)
CIS 217	"C" Prog Language									
	70659	9	13	(30)	1.7300	(4.0000)	(43.3%)	0.25	6.92	(16.00)
	Course Totals	9	13	(30)	1.7300	(4.0000)	(43.3%)	0.25	6.92	(16.00)
CIS 220	Intro Cloud Computing									
	74921	6	7	(30)	0.4700	(2.0000)	(23.5%)	0.13	3.53	(15.00)
	Course Totals	6	7	(30)	0.4700	(2.0000)	(23.5%)	0.13	3.53	(15.00)
CIS 231	Fund Comp Science I									
	70661	19	27	(30)	3.6000	(4.0000)	(90.0%)	0.27	13.50	(15.00)
	72195	16	25	(30)	3.3300	(4.0000)	(83.3%)	0.27	12.49	(15.00)
	74150	26	28	(30)	3.7300	(4.0000)	(93.3%)	0.27	13.99	(15.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0301	Business Education								
Department	CIS	Computer Information Systems								
CIS 231	Fund Comp Science I									
	Course Totals	61	80	(90)	10.6600	(12.0000)	(88.8%)	0.80	13.32	(15.00)
CIS 232	Fund Comp Sci II									
	71478	28	30	(30)	2.0000	(2.0000)	(100.0%)	0.13	15.00	(15.00)
	Course Totals	28	30	(30)	2.0000	(2.0000)	(100.0%)	0.13	15.00	(15.00)
CIS 233	Fund Comp Sci III									
	71479	25	26	(30)	1.7300	(2.0000)	(86.5%)	0.13	12.98	(15.00)
	Course Totals	25	26	(30)	1.7300	(2.0000)	(86.5%)	0.13	12.98	(15.00)
CIS 241	Discrete Structures									
	72196	22	26	(30)	2.7700	(3.2000)	(86.6%)	0.20	13.85	(16.00)
	Course Totals	22	26	(30)	2.7700	(3.2000)	(86.6%)	0.20	13.85	(16.00)
CIS 271	Computer Game Design									
	74407	10	10	(0)	1.0300	(.0000)	(0%)	0.20	5.15	(.00)
	74651	11	11	(0)	1.1300	(.0000)	(0%)	0.20	5.65	(.00)
	Course Totals	21	21	(0)	2.1600	(.0000)	(0%)	0.40	5.40	(.00)
	CIS Totals	448	505	(528)	55.8400	(58.8700)	(94.9%)	5.45	10.25	(10.80)
Department	ECON	Economics								
ECON 200	Survey of Economics									
	75231	35	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	Course Totals	35	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
ECON 201A	Prin of Macroeconomics									
	70667	36	40	(40)	4.0000	(4.0000)	(100.0%)	0.20	20.00	(20.00)
	70668	44	48	(45)	5.1200	(4.8000)	(106.7%)	0.23	22.26	(20.87)
	70669	42	47	(45)	5.0100	(4.8000)	(104.4%)	0.23	21.78	(20.87)
	70670	34	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	71526	32	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
	72183	36	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	72185	27	29	(40)	2.9000	(4.0000)	(72.5%)	0.20	14.50	(20.00)
	Course Totals	251	275	(290)	28.1300	(29.6000)	(95.0%)	1.46	19.27	(20.27)
ECON 201B	Prin Of Microeconomics									
	70673	38	40	(40)	4.2700	(4.2700)	(100.0%)	0.20	21.35	(21.35)
	70674	37	42	(40)	4.2000	(4.0000)	(105.0%)	0.20	21.00	(20.00)
	73434	34	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0301	Business Education								
Department	ECON	Economics								
ECON 201B	Prin Of Microeconomics									
	Course Totals	109	120	(120)	12.2700	(12.2700)	(100.0%)	0.60	20.45	(20.45)
ECON 220	Personal Financial Planning									
	74549	13	16	(40)	1.6000	(4.0000)	(40.0%)	0.20	8.00	(20.00)
	Course Totals	13	16	(40)	1.6000	(4.0000)	(40.0%)	0.20	8.00	(20.00)
	ECON Totals	408	448	(490)	45.7000	(49.8700)	(91.6%)	2.46	18.58	(20.27)
Department	LGL	Legal								
LGL 217	Intro To Law									
	70678	33	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	Course Totals	33	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	LGL Totals	33	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
Department	PLGL	Paralegal								
PLGL 131	Ethic Issues Paral									
	72594	19	20	(30)	0.6700	(1.0000)	(67.0%)	0.07	10.04	(14.99)
	Course Totals	19	20	(30)	0.6700	(1.0000)	(67.0%)	0.07	10.04	(14.99)
PLGL 201	Introduction to Paralegal									
	72592	21	22	(28)	2.9300	(3.7300)	(78.6%)	0.24	12.12	(15.43)
	Course Totals	21	22	(28)	2.9300	(3.7300)	(78.6%)	0.24	12.12	(15.43)
PLGL 205	Civil Procedure and Litigation									
	72593	12	13	(30)	1.7300	(4.0000)	(43.3%)	0.31	5.61	(12.97)
	Course Totals	12	13	(30)	1.7300	(4.0000)	(43.3%)	0.31	5.61	(12.97)
PLGL 208	Estate Planning									
	73631	15	15	(30)	2.0000	(4.0000)	(50.0%)	0.24	8.27	(16.55)
	Course Totals	15	15	(30)	2.0000	(4.0000)	(50.0%)	0.24	8.27	(16.55)
	PLGL Totals	67	70	(118)	7.3300	(12.7300)	(57.6%)	0.86	8.54	(14.83)
	0301 Totals	2343	2609	(3100)	311.1200	(357.1500)	(87.1%)	24.31	12.80	(14.69)
Division	0306	Applied Behavioral Sciences								
Department	ASHS	Add Stud, Social Wrk, Hum Serv								
ASHS 205	Life Management									
	75239	23	31	(40)	3.1000	(4.0000)	(77.5%)	0.20	15.50	(20.00)
	75240	22	35	(40)	3.5000	(4.0000)	(87.5%)	0.20	17.50	(20.00)
	75241	28	33	(40)	3.3000	(4.0000)	(82.5%)	0.20	16.50	(20.00)
	75299	21	21	(0)	2.1600	(.0000)	(0%)	0.20	10.80	(.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0306	Applied Behavioral Sciences								
Department	ASHS	Add Stud, Social Wrk, Hum Serv								
ASHS 205	Life Management									
	<i>Course Totals</i>	94	120	(120)	12.0600	(12.0000)	(100.5%)	0.80	15.07	(15.00)
ASHS 210	Intro to Human Services									
	75242	7	9	(40)	0.9000	(4.0000)	(22.5%)	0.20	4.50	(20.00)
	75243	20	25	(40)	2.5000	(4.0000)	(62.5%)	0.20	12.50	(20.00)
	<i>Course Totals</i>	27	34	(80)	3.4000	(8.0000)	(42.5%)	0.40	8.50	(20.00)
ASHS 212	Human Dev: Life Span									
	75244	25	26	(40)	2.6000	(4.0000)	(65.0%)	0.20	13.00	(20.00)
	75245	33	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	75246	28	35	(40)	3.5000	(4.0000)	(87.5%)	0.20	17.50	(20.00)
	75247	19	23	(40)	2.3000	(4.0000)	(57.5%)	0.20	11.50	(20.00)
	75272	16	16	(0)	1.6500	(.0000)	(0%)	0.20	8.25	(.00)
	<i>Course Totals</i>	121	138	(160)	13.8500	(16.0000)	(86.6%)	1.00	13.85	(16.00)
ASHS 214	Family/Relationships									
	75248	22	24	(40)	2.4000	(4.0000)	(60.0%)	0.20	12.00	(20.00)
	75249	25	30	(40)	3.0000	(4.0000)	(75.0%)	0.20	15.00	(20.00)
	<i>Course Totals</i>	47	54	(80)	5.4000	(8.0000)	(67.5%)	0.40	13.50	(20.00)
ASHS 218	Human Sexuality									
	75250	28	28	(40)	2.8000	(4.0000)	(70.0%)	0.20	14.00	(20.00)
	<i>Course Totals</i>	28	28	(40)	2.8000	(4.0000)	(70.0%)	0.20	14.00	(20.00)
ASHS 270	Intro to Addiction									
	75251	28	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	75252	21	25	(40)	2.5000	(4.0000)	(62.5%)	0.20	12.50	(20.00)
	<i>Course Totals</i>	49	64	(80)	6.4000	(8.0000)	(80.0%)	0.40	16.00	(20.00)
ASHS 271	Group Process and Prac,									
	75253	21	26	(30)	2.6000	(3.0000)	(86.7%)	0.20	13.00	(15.00)
	75254	11	16	(30)	1.6000	(3.0000)	(53.3%)	0.20	8.00	(15.00)
	<i>Course Totals</i>	32	42	(60)	4.2000	(6.0000)	(70.0%)	0.40	10.50	(15.00)
ASHS 278	Families and Addiction									
	75255	33	34	(40)	3.4000	(4.0000)	(85.0%)	0.20	17.00	(20.00)
	75273	21	21	(0)	2.1000	(.0000)	(0%)	0.20	10.50	(.00)
	<i>Course Totals</i>	54	55	(40)	5.5000	(4.0000)	(137.5%)	0.40	13.75	(10.00)
ASHS 279	Treatment and Case									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0306	Applied Behavioral Sciences								
Department	ASHS	Add Stud, Social Wrk, Hum Serv								
ASHS 279	Treatment and Case									
	75256	18	22	(40)	2.2000	(4.0000)	(55.0%)	0.20	11.00	(20.00)
	<i>Course Totals</i>	18	22	(40)	2.2000	(4.0000)	(55.0%)	0.20	11.00	(20.00)
ASHS 280	Interview/Counsel, Law/Eth									
	75257	17	17	(30)	1.7000	(3.0000)	(56.7%)	0.20	8.50	(15.00)
	<i>Course Totals</i>	17	17	(30)	1.7000	(3.0000)	(56.7%)	0.20	8.50	(15.00)
ASHS 289	Human Services Seminar									
	75258	19	25	(30)	1.6700	(2.0000)	(83.5%)	0.13	12.53	(15.00)
	<i>Course Totals</i>	19	25	(30)	1.6700	(2.0000)	(83.5%)	0.13	12.53	(15.00)
ASHS 289A	Fieldwork: Addiction									
	75259	10	13	(30)	6.5000	(15.0000)	(43.3%)	0.10	62.50	(144.23)
	<i>Course Totals</i>	10	13	(30)	6.5000	(15.0000)	(43.3%)	0.10	62.50	(144.23)
ASHS 289B	Fieldwork: Social Work									
	75260	7	10	(30)	2.0000	(6.0000)	(33.3%)	0.08	25.00	(75.00)
	<i>Course Totals</i>	7	10	(30)	2.0000	(6.0000)	(33.3%)	0.08	25.00	(75.00)
ASHS 289D	Fldwrk: Paraprof Counseling									
	75261	2	2	(30)	0.2000	(3.0000)	(6.7%)	0.02	12.50	(187.50)
	<i>Course Totals</i>	2	2	(30)	0.2000	(3.0000)	(6.7%)	0.02	12.50	(187.50)
	<i>ASHS Totals</i>	525	624	(850)	67.8800	(99.0000)	(68.6%)	4.73	14.34	(20.92)
Department	CDFS	Child Develop & Family Studies								
CDFS 201	Child Growth & Development									
	75089	35	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	75090	29	32	(35)	3.2000	(3.5000)	(91.4%)	0.20	16.00	(17.50)
	75091	19	20	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
	75092	35	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
	75171	32	34	(0)	3.4000	(.0000)	(0%)	0.20	17.00	(.00)
	75172	31	31	(0)	3.1000	(.0000)	(0%)	0.20	15.50	(.00)
	75174	35	37	(0)	3.7000	(.0000)	(0%)	0.20	18.50	(.00)
	75175	39	39	(0)	3.9000	(.0000)	(0%)	0.20	19.50	(.00)
	<i>Course Totals</i>	255	268	(155)	26.8000	(15.5000)	(172.9%)	1.60	16.75	(9.69)
CDFS 202	Child Family Comm									
	75093	31	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	75094	16	21	(35)	2.1000	(3.5000)	(60.0%)	0.20	10.50	(17.50)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0306	Applied Behavioral Sciences								
Department	CDFS	Child Develop & Family Studies								
CDFS 202	Child Family Comm									
	75095	33	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
	Course Totals	80	96	(115)	9.6000	(11.5000)	(83.5%)	0.60	16.00	(19.17)
CDFS 203	Curriculum Children									
	75096	29	35	(40)	3.5000	(4.0000)	(87.5%)	0.20	17.50	(20.00)
	75176	36	38	(0)	3.8000	(.0000)	(0%)	0.20	19.00	(.00)
	75296	18	18	(0)	1.8000	(.0000)	(0%)	0.20	9.00	(.00)
	75297	16	21	(0)	2.1000	(.0000)	(0%)	0.20	10.50	(.00)
	Course Totals	99	112	(40)	11.2000	(4.0000)	(280.0%)	0.80	14.00	(5.00)
CDFS 204	Child Hlth/Saf/Nutr									
	75098	32	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
	Course Totals	32	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
CDFS 205	Principles and Practices									
	75099	27	32	(40)	3.2000	(4.0000)	(80.0%)	0.20	16.00	(20.00)
	Course Totals	27	32	(40)	3.2000	(4.0000)	(80.0%)	0.20	16.00	(20.00)
CDFS 206	Observe and Record									
	75100	19	22	(40)	2.9300	(5.3300)	(55.0%)	0.24	12.12	(22.05)
	Course Totals	19	22	(40)	2.9300	(5.3300)	(55.0%)	0.24	12.12	(22.05)
CDFS 211	Music & Movement									
	75105	15	17	(40)	0.5700	(1.3300)	(42.9%)	0.07	8.55	(19.94)
	Course Totals	15	17	(40)	0.5700	(1.3300)	(42.9%)	0.07	8.55	(19.94)
CDFS 215	Diversity in Early Childhood									
	75107	32	35	(40)	3.5000	(4.0000)	(87.5%)	0.20	17.50	(20.00)
	Course Totals	32	35	(40)	3.5000	(4.0000)	(87.5%)	0.20	17.50	(20.00)
CDFS 216	Practicum									
	75108	8	9	(25)	2.7000	(7.5000)	(36.0%)	0.50	5.40	(15.00)
	Course Totals	8	9	(25)	2.7000	(7.5000)	(36.0%)	0.50	5.40	(15.00)
CDFS 217	Study of Parenting									
	75109	24	25	(40)	2.5000	(4.0000)	(62.5%)	0.20	12.50	(20.00)
	Course Totals	24	25	(40)	2.5000	(4.0000)	(62.5%)	0.20	12.50	(20.00)
CDFS 234	Children's Books & Narratives									
	75111	22	24	(40)	2.4000	(4.0000)	(60.0%)	0.20	12.00	(20.00)
	Course Totals	22	24	(40)	2.4000	(4.0000)	(60.0%)	0.20	12.00	(20.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0306	Applied Behavioral Sciences								
Department	CDFS	Child Develop & Family Studies								
CDFS 235	Understanding Behaviors									
	75138	25	25	(40)	0.8300	(1.3300)	(62.4%)	0.07	12.44	(19.94)
	Course Totals	25	25	(40)	0.8300	(1.3300)	(62.4%)	0.07	12.44	(19.94)
CDFS 236	Intro Child With Special Nds									
	75112	15	15	(40)	1.5000	(4.0000)	(37.5%)	0.20	7.50	(20.00)
	Course Totals	15	15	(40)	1.5000	(4.0000)	(37.5%)	0.20	7.50	(20.00)
CDFS 240	Infant/Toddler Development									
	75113	41	43	(40)	4.3000	(4.0000)	(107.5%)	0.20	21.50	(20.00)
	Course Totals	41	43	(40)	4.3000	(4.0000)	(107.5%)	0.20	21.50	(20.00)
CDFS 245	Adult Supervision/Mentoring									
	75114	8	13	(40)	1.3000	(4.0000)	(32.5%)	0.20	6.50	(20.00)
	Course Totals	8	13	(40)	1.3000	(4.0000)	(32.5%)	0.20	6.50	(20.00)
CDFS 246	Admin I Prog ECE									
	75115	7	7	(40)	0.7000	(4.0000)	(17.5%)	0.20	3.50	(20.00)
	Course Totals	7	7	(40)	0.7000	(4.0000)	(17.5%)	0.20	3.50	(20.00)
	CDFS Totals	709	779	(815)	77.6300	(82.4900)	(94.1%)	5.68	13.68	(14.54)
Department	CUL	Culinary Arts								
(XL) CUL: 210, 220										
	01	24	23	(0)	4.0400	(.0000)	(0%)	0.28	14.26	(.00)
	02	18	16	(0)	2.8000	(.0000)	(0%)	0.28	9.88	(.00)
	03	12	12	(0)	2.1000	(.0000)	(0%)	0.28	7.41	(.00)
	Course Totals	54	51	(0)	8.9400	(.0000)	(0%)	0.85	10.52	(.00)
CUL 110	Survey Basic Culinary Skills									
	74389	12	12	(30)	0.8200	(2.0600)	(39.8%)	0.11	7.57	(19.02)
	75306	12	12	(30)	0.8200	(2.0600)	(39.8%)	0.11	7.57	(19.02)
	Course Totals	24	24	(60)	1.6400	(4.1200)	(39.8%)	0.22	7.57	(19.02)
CUL 210	Cul Arts Fundamentals I									
	74079	18	18	(30)	3.0000	(5.0000)	(60.0%)	0.28	10.59	(17.65)
	74300	18	18	(0)	3.2100	(.0000)	(0%)	0.28	11.33	(.00)
	74479	13	13	(0)	2.1800	(.0000)	(0%)	0.28	7.70	(.00)
	74642	20	20	(0)	3.3500	(.0000)	(0%)	0.28	11.82	(.00)
	74643	20	20	(0)	3.3500	(.0000)	(0%)	0.28	11.82	(.00)
	74656	11	11	(0)	1.9100	(.0000)	(0%)	0.28	6.74	(.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0306	Applied Behavioral Sciences								
Department	CUL	Culinary Arts								
CUL 210	Cul Arts Fundamentals I									
	74657	1	1	(0)	0.1700	(.0000)	(0%)	0.28	0.60	(.00)
	74658	4	4	(0)	0.7100	(.0000)	(0%)	0.00	0.00	(.00)
	74864	2	2	(0)	0.3400	(.0000)	(0%)	0.00	0.00	(.00)
	74890	2	2	(0)	0.3400	(.0000)	(0%)	0.28	1.20	(.00)
	75084	24	28	(30)	4.5300	(4.8600)	(93.2%)	0.28	15.99	(17.15)
	75271	7	7	(24)	1.2200	(4.1700)	(29.3%)	0.28	4.31	(14.72)
	75337	17	17	(0)	2.9500	(.0000)	(0%)	0.28	10.41	(.00)
	75371	7	7	(0)	1.2500	(.0000)	(0%)	0.00	0.00	(.00)
	75372	1	1	(0)	0.1700	(.0000)	(0%)	0.00	0.00	(.00)
	75373	7	7	(0)	1.1900	(.0000)	(0%)	0.28	4.20	(.00)
	75374	2	2	(0)	0.3400	(.0000)	(0%)	0.00	0.00	(.00)
	Course Totals	174	178	(84)	30.2100	(14.0300)	(215.3%)	3.40	8.89	(4.13)
CUL 213	Basic Food Safety/Sanitation									
	75342	21	21	(0)	0.3600	(.0000)	(0%)	0.03	10.81	(.00)
	75343	24	24	(0)	0.4100	(.0000)	(0%)	0.03	12.31	(.00)
	75344	27	27	(0)	0.4600	(.0000)	(0%)	0.03	13.81	(.00)
	75345	24	24	(0)	0.4100	(.0000)	(0%)	0.03	12.31	(.00)
	Course Totals	96	96	(0)	1.6400	(.0000)	(0%)	0.13	12.31	(.00)
CUL 215	Food Safety and Sanitation									
	74900	27	29	(40)	1.9300	(2.6700)	(72.3%)	0.13	14.48	(20.03)
	75034	20	20	(0)	1.3700	(.0000)	(0%)	0.13	10.28	(.00)
	Course Totals	47	49	(40)	3.3000	(2.6700)	(123.6%)	0.27	12.38	(10.02)
CUL 220	Cul Arts Fundamentals II									
	74301	16	16	(0)	2.8500	(.0000)	(0%)	0.28	10.06	(.00)
	74481	19	19	(0)	3.2200	(.0000)	(0%)	0.28	11.37	(.00)
	74671	18	18	(0)	3.0500	(.0000)	(0%)	0.28	10.77	(.00)
	75085	23	26	(30)	4.2100	(4.8600)	(86.6%)	0.28	14.86	(17.15)
	75218	25	25	(0)	4.2400	(.0000)	(0%)	0.28	14.97	(.00)
	Course Totals	101	104	(30)	17.5700	(4.8600)	(361.5%)	1.42	12.40	(3.43)
CUL 225	Baking Science I									
	74782	21	23	(30)	1.5700	(2.0500)	(76.6%)	0.11	14.50	(18.93)
	74861	16	16	(0)	1.0700	(.0000)	(0%)	0.11	9.88	(.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0306	Applied Behavioral Sciences								
Department	CUL	Culinary Arts								
CUL 225	Baking Science I									
	Course Totals	37	39	(30)	2.6400	(2.0500)	(128.8%)	0.22	12.19	(9.46)
CUL 241	Culinary Gardening: Cool									
	74985	8	8	(35)	1.0700	(4.6700)	(22.9%)	0.22	4.94	(21.55)
	Course Totals	8	8	(35)	1.0700	(4.6700)	(22.9%)	0.22	4.94	(21.55)
CUL 249	Plant-Based Cuisine									
	74906	22	23	(30)	3.8300	(5.0000)	(76.6%)	0.28	13.52	(17.65)
	Course Totals	22	23	(30)	3.8300	(5.0000)	(76.6%)	0.28	13.52	(17.65)
CUL 252	Wk Exp Culinary Arts									
	74972	1	1	(30)	0.1000	(3.0000)	(3.3%)	0.00	0.00	(.00)
	Course Totals	1	1	(30)	0.1000	(3.0000)	(3.3%)	0.00	0.00	(.00)
CUL 290	CULINARY: Wghts, Meas and									
	74905	11	12	(40)	0.4000	(1.3300)	(30.1%)	0.07	6.00	(19.94)
	75035	20	20	(0)	0.6900	(.0000)	(0%)	0.07	10.34	(.00)
	Course Totals	31	32	(40)	1.0900	(1.3300)	(82.0%)	0.13	8.17	(9.97)
	CUL Totals	595	605	(379)	72.0300	(41.7300)	(172.6%)	7.13	10.10	(5.85)
Department	EDUC	Education								
(XL) EDUC: 210; ETHN: 210										
	05	29	31	(40)	3.1000	(4.0000)	(77.5%)	0.20	15.50	(20.00)
	07	30	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	Course Totals	59	69	(80)	6.9000	(8.0000)	(86.3%)	0.40	17.25	(20.00)
EDUC 200	Intro to Teach Prof									
	74554	10	12	(30)	2.0000	(5.0000)	(40.0%)	0.28	7.06	(17.65)
	74866	13	15	(30)	2.5000	(5.0000)	(50.0%)	0.28	8.82	(17.65)
	74987	5	5	(0)	0.8300	(.0000)	(0%)	0.14	5.86	(.00)
	75001	21	22	(0)	3.6700	(.0000)	(0%)	0.14	25.92	(.00)
	Course Totals	49	54	(60)	9.0000	(10.0000)	(90.0%)	0.85	10.59	(11.77)
EDUC 220	Intro to SPed									
	74910	9	9	(40)	0.9000	(4.0000)	(22.5%)	0.20	4.50	(20.00)
	Course Totals	9	9	(40)	0.9000	(4.0000)	(22.5%)	0.20	4.50	(20.00)
	EDUC Totals	117	132	(180)	16.8000	(22.0000)	(76.4%)	1.45	11.59	(15.17)
Department	ETHN	Ethnic Studies								
(XL) EDUC: 210; ETHN: 210										

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0306	Applied Behavioral Sciences								
Department	ETHN	Ethnic Studies								
(XL) EDUC: 210; ETHN: 210										
	O6	33	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	Course Totals	33	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
ETHN 219	Intro to Queer Studies									
	75270	31	34	(40)	3.4000	(4.0000)	(85.0%)	0.20	17.00	(20.00)
	Course Totals	31	34	(40)	3.4000	(4.0000)	(85.0%)	0.20	17.00	(20.00)
ETHN 230	Intro to Soc Just & Ethn Stud									
	74915	42	45	(40)	4.5000	(4.0000)	(112.5%)	0.23	19.57	(17.39)
	75118	26	27	(40)	2.8800	(4.2700)	(67.4%)	0.20	14.40	(21.35)
	75120	39	41	(40)	4.1000	(4.0000)	(102.5%)	0.20	20.50	(20.00)
	75148	35	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	75158	33	34	(40)	3.6300	(4.2700)	(85.0%)	0.20	18.15	(21.35)
	75222	16	18	(0)	1.8500	(.0000)	(0%)	0.20	9.25	(.00)
	75224	43	46	(40)	4.6000	(4.0000)	(115.0%)	0.23	20.00	(17.39)
	75378	31	34	(40)	3.4000	(4.0000)	(85.0%)	0.20	17.00	(20.00)
	Course Totals	265	282	(280)	28.6600	(28.5400)	(100.4%)	1.66	17.27	(17.19)
ETHN 235	Race, Ethnicity, & Pop Culture									
	75122	18	23	(40)	2.3000	(4.0000)	(57.5%)	0.20	11.50	(20.00)
	Course Totals	18	23	(40)	2.3000	(4.0000)	(57.5%)	0.20	11.50	(20.00)
	ETHN Totals	347	378	(400)	38.2600	(40.5400)	(94.4%)	2.26	16.93	(17.94)
Department	HOSP	Hospitality								
(XL) HOSP: 200, 700										
	O9	27	28	(40)	3.2000	(4.0000)	(80.0%)	0.20	16.00	(20.00)
	Course Totals	27	28	(40)	3.2000	(4.0000)	(80.0%)	0.20	16.00	(20.00)
(XL) HOSP: 250, 750										
	OA	17	18	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
	Course Totals	17	18	(40)	2.0000	(4.0000)	(50.0%)	0.20	10.00	(20.00)
HOSP 200	Intro to Hospitality									
	75338	1	1	(0)	0.1000	(.0000)	(0%)	0.20	0.50	(.00)
	75339	1	1	(0)	0.1000	(.0000)	(0%)	0.20	0.50	(.00)
	75340	1	1	(0)	0.1000	(.0000)	(0%)	0.20	0.50	(.00)
	Course Totals	3	3	(0)	0.3000	(.0000)	(0%)	0.60	0.50	(.00)
	HOSP Totals	47	49	(80)	5.5000	(8.0000)	(68.8%)	1.00	5.50	(8.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	03	App Beh Sci/Bus Ed/Soc Sci								
Division	0306	Applied Behavioral Sciences								
Department	NUTR	Nutrition								
NUTR 210	Nutrition									
	70581	19	23	(0)	2.3000	(.0000)	(0%)	0.20	11.50	(.00)
	70583	16	23	(45)	2.3000	(4.5000)	(51.1%)	0.20	11.50	(22.50)
	70585	31	40	(45)	4.0000	(4.5000)	(88.9%)	0.20	20.00	(22.50)
	70589	29	38	(45)	3.8000	(4.5000)	(84.4%)	0.20	19.00	(22.50)
	71687	18	23	(40)	2.3000	(4.0000)	(57.5%)	0.20	11.50	(20.00)
	71689	31	37	(45)	3.9500	(4.8000)	(82.3%)	0.07	54.71	(66.48)
	72633	31	35	(45)	3.7300	(4.8000)	(77.7%)	0.20	18.65	(24.00)
	72953	30	35	(45)	3.5000	(4.5000)	(77.8%)	0.20	17.50	(22.50)
	73344	38	38	(45)	3.8000	(4.5000)	(84.4%)	0.20	19.00	(22.50)
	Course Totals	243	292	(355)	29.6800	(36.1000)	(82.2%)	1.67	17.75	(21.59)
NUTR 222	Cultural Aspects of Food									
	73880	16	20	(45)	2.0000	(4.5000)	(44.4%)	0.20	10.00	(22.50)
	Course Totals	16	20	(45)	2.0000	(4.5000)	(44.4%)	0.20	10.00	(22.50)
NUTR 230	Nutr:Fitness/Sport									
	70864	12	13	(45)	1.3000	(4.5000)	(28.9%)	0.20	6.50	(22.50)
	Course Totals	12	13	(45)	1.3000	(4.5000)	(28.9%)	0.20	6.50	(22.50)
NUTR 232	Principles of Food with Lab									
	73655	9	10	(40)	1.6700	(6.6700)	(25.0%)	0.28	5.89	(23.54)
	Course Totals	9	10	(40)	1.6700	(6.6700)	(25.0%)	0.28	5.89	(23.54)
NUTR 249	Plant-Based Nutrition									
	74969	9	10	(45)	1.0000	(4.5000)	(22.2%)	0.20	5.00	(22.50)
	Course Totals	9	10	(45)	1.0000	(4.5000)	(22.2%)	0.20	5.00	(22.50)
	NUTR Totals	289	345	(530)	35.6500	(56.2700)	(63.4%)	2.56	13.95	(22.02)
	0306 Totals	2629	2912	(3234)	313.7500	(350.0300)	(89.6%)	24.81	12.65	(14.11)
	03 Totals	8289	9318	(10790)	1,012.5000	(1,164.3800)	(87.0%)	72.04	14.05	(16.16)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0101	Nursing/Allied Health								
Department	EMS	Emergency Medical Services								
EMS 102	EMT-Refresher									
	71498	8	8	(24)	0.4000	(1.2000)	(33.3%)	0.10	4.00	(12.00)
	Course Totals	8	8	(24)	0.4000	(1.2000)	(33.3%)	0.10	4.00	(12.00)
EMS 201	Emerg Medical Tech									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0101	Nursing/Allied Health								
Department	EMS	Emergency Medical Services								
EMS 201	Emerg Medical Tech									
	70254	26	29	(30)	11.0200	(11.4000)	(96.7%)	0.68	16.28	(16.84)
	70290	17	23	(30)	8.7400	(11.4000)	(76.7%)	0.68	12.91	(16.84)
	74530	19	27	(30)	10.2600	(11.4000)	(90.0%)	0.67	15.25	(16.94)
	Course Totals	62	79	(90)	30.0200	(34.2000)	(87.8%)	2.03	14.81	(16.88)
EMS 212	Paramedic Clinical									
	74701	13	13	(24)	5.2000	(9.6000)	(54.2%)	0.60	8.67	(16.00)
	Course Totals	13	13	(24)	5.2000	(9.6000)	(54.2%)	0.60	8.67	(16.00)
EMS 213	Paramedic Internship									
	74705	13	13	(24)	11.7000	(21.6000)	(54.2%)	0.33	36.00	(66.46)
	Course Totals	13	13	(24)	11.7000	(21.6000)	(54.2%)	0.33	36.00	(66.46)
	EMS Totals	96	113	(162)	47.3200	(66.6000)	(71.1%)	3.05	15.51	(21.83)
Department	LVN	Licensed Vocational Nursing								
LVN 102	Theory II: Mat/NB, Pediatrics									
	70635	28	28	(30)	6.9100	(7.4000)	(93.4%)	0.47	14.81	(15.86)
	Course Totals	28	28	(30)	6.9100	(7.4000)	(93.4%)	0.47	14.81	(15.86)
LVN 102A	Skills Theory II:									
	70636	28	28	(30)	6.9100	(7.4000)	(93.4%)	0.47	14.81	(15.86)
	Course Totals	28	28	(30)	6.9100	(7.4000)	(93.4%)	0.47	14.81	(15.86)
LVN 102AL	Skills Lab II: Perinatal, Pedi									
	72904	28	28	(30)	7.3700	(7.9000)	(93.3%)	1.10	6.67	(7.15)
	Course Totals	28	28	(30)	7.3700	(7.9000)	(93.3%)	1.10	6.67	(7.15)
LVN 102B	Clinical II: Adult Acute, Moth									
	70637	28	28	(30)	14.7500	(15.8000)	(93.4%)	2.40	6.15	(6.58)
	Course Totals	28	28	(30)	14.7500	(15.8000)	(93.4%)	2.40	6.15	(6.58)
	LVN Totals	112	112	(120)	35.9400	(38.5000)	(93.4%)	4.44	8.10	(8.68)
Department	NAST	Nursing Assistant								
NAST 148	Nursing Assistant									
	70634	14	15	(15)	1.7200	(1.7200)	(100.0%)	0.29	5.95	(5.95)
	Course Totals	14	15	(15)	1.7200	(1.7200)	(100.0%)	0.29	5.95	(5.95)
NAST 148L	Nursing Assistant Lab									
	72906	14	15	(15)	3.1300	(3.1300)	(100.0%)	0.62	5.02	(5.02)
	Course Totals	14	15	(15)	3.1300	(3.1300)	(100.0%)	0.62	5.02	(5.02)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0101	Nursing/Allied Health								
Department	NAST	Nursing Assistant								
	NAST Totals	28	30	(30)	4.8500	(4.8500)	(100.0%)	0.91	5.31	(5.31)
Department	NRAD	Nursing Registered Assoc. Deg.								
NRAD 103H	Nur Readiness									
	70694	36	36	(46)	0.6200	(.7900)	(78.5%)	0.13	4.65	(5.93)
	Course Totals	36	36	(46)	0.6200	(.7900)	(78.5%)	0.13	4.65	(5.93)
NRAD 120A	Sup Nursing Pract									
	74291	44	45	(46)	2.2500	(2.3000)	(97.8%)	0.72	3.14	(3.21)
	Course Totals	44	45	(46)	2.2500	(2.3000)	(97.8%)	0.72	3.14	(3.21)
NRAD 120C	Sup Nursing Pract 3rd Sem									
	74293	45	45	(46)	2.2500	(2.3000)	(97.8%)	0.95	2.36	(2.42)
	Course Totals	45	45	(46)	2.2500	(2.3000)	(97.8%)	0.95	2.36	(2.42)
NRAD 201A	Nurse Caring									
	70639	44	45	(46)	3.0000	(3.0700)	(97.7%)	0.15	19.57	(20.03)
	Course Totals	44	45	(46)	3.0000	(3.0700)	(97.7%)	0.15	19.57	(20.03)
NRAD 201B	Nurs Caring Pract I									
	70688	44	45	(46)	17.1000	(17.4800)	(97.8%)	2.78	6.15	(6.29)
	Course Totals	44	45	(46)	17.1000	(17.4800)	(97.8%)	2.78	6.15	(6.29)
NRAD 201D	Decision Mk Data I									
	70685	44	45	(46)	3.0000	(3.0700)	(97.7%)	0.15	19.57	(20.03)
	Course Totals	44	45	(46)	3.0000	(3.0700)	(97.7%)	0.15	19.57	(20.03)
NRAD 203A	Nrs Caring Concepts									
	70690	45	45	(46)	3.0000	(3.0700)	(97.7%)	0.15	19.57	(20.03)
	Course Totals	45	45	(46)	3.0000	(3.0700)	(97.7%)	0.15	19.57	(20.03)
NRAD 203B	Nrs Practicum III									
	70691	45	45	(46)	17.1000	(17.4800)	(97.8%)	2.82	6.06	(6.20)
	Course Totals	45	45	(46)	17.1000	(17.4800)	(97.8%)	2.82	6.06	(6.20)
NRAD 203D	Nrs Caring/Med-Surg									
	70692	45	45	(46)	3.0000	(3.0700)	(97.7%)	0.15	19.57	(20.03)
	Course Totals	45	45	(46)	3.0000	(3.0700)	(97.7%)	0.15	19.57	(20.03)
NRAD 219A	Beg Student Intern									
	74295	22	22	(20)	2.2000	(2.0000)	(110.0%)	0.15	14.67	(13.33)
	Course Totals	22	22	(20)	2.2000	(2.0000)	(110.0%)	0.15	14.67	(13.33)
NRAD 222	Medical Terminology									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0101	Nursing/Allied Health								
Department	NRAD	Nursing Registered Assoc. Deg.								
NRAD 222	Medical Terminology									
	70695	27	28	(40)	2.8000	(4.0000)	(70.0%)	0.20	14.00	(20.00)
	70696	22	26	(40)	2.6000	(4.0000)	(65.0%)	0.20	13.00	(20.00)
	74412	19	19	(0)	1.9500	(.0000)	(0%)	0.20	9.75	(.00)
	74414	16	16	(0)	1.6500	(.0000)	(0%)	0.20	8.25	(.00)
	75010	22	23	(0)	2.3700	(.0000)	(0%)	0.20	11.85	(.00)
	75011	25	25	(0)	2.5700	(.0000)	(0%)	0.20	12.85	(.00)
	Course Totals	131	137	(80)	13.9400	(8.0000)	(174.3%)	1.20	11.62	(6.67)
	NRAD Totals	545	555	(514)	67.4600	(62.6300)	(107.7%)	9.36	7.21	(6.69)
Department	PHLB	Phlebotomy								
PHLB 109A	Phlebotomy									
	75124	16	17	(15)	2.1000	(1.8600)	(112.9%)	0.20	10.29	(9.12)
	75125	17	16	(15)	1.9800	(1.8600)	(106.5%)	0.20	9.71	(9.12)
	Course Totals	33	33	(30)	4.0800	(3.7200)	(109.7%)	0.41	10.00	(9.12)
PHLB 109B	Phlebotomy Extern									
	75126	14	15	(15)	1.5400	(1.5400)	(100.0%)	0.15	10.27	(10.27)
	75127	18	19	(15)	1.9500	(1.5400)	(126.6%)	0.15	13.00	(10.27)
	Course Totals	32	34	(30)	3.4900	(3.0800)	(113.3%)	0.30	11.63	(10.27)
	PHLB Totals	65	67	(60)	7.5700	(6.8000)	(111.3%)	0.71	10.69	(9.60)
Department	PSYT	Psychiatric Technician								
PSYT 110	Intro To Psy Tech									
	70700	26	27	(45)	6.1900	(10.3200)	(60.0%)	0.44	13.93	(23.22)
	Course Totals	26	27	(45)	6.1900	(10.3200)	(60.0%)	0.44	13.93	(23.22)
PSYT 207	Nursing Science									
	70697	25	29	(45)	31.9100	(49.5100)	(64.5%)	4.41	7.23	(11.21)
	Course Totals	25	29	(45)	31.9100	(49.5100)	(64.5%)	4.41	7.23	(11.21)
PSYT 208	Develop. Disabled									
	70698	17	18	(45)	18.7600	(46.9000)	(40.0%)	3.57	5.26	(13.15)
	Course Totals	17	18	(45)	18.7600	(46.9000)	(40.0%)	3.57	5.26	(13.15)
PSYT 209	Psychiatric Nursing									
	70699	22	23	(45)	24.6400	(48.2100)	(51.1%)	3.62	6.81	(13.32)
	Course Totals	22	23	(45)	24.6400	(48.2100)	(51.1%)	3.62	6.81	(13.32)
	PSYT Totals	90	97	(180)	81.5000	(154.9400)	(52.6%)	12.05	6.77	(12.86)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0101	Nursing/Allied Health								
	0101 Totals	936	974	(1066)	244.6400	(334.3200)	(73.2%)	30.52	8.02	(10.95)
Division	0104	Kinesiology, Health Sci & Athl								
Department	ATHL	Athletics								
(XL) ATHL: 229 x2										
	OF	21	21	(45)	1.8200	(4.8000)	(37.9%)	0.15	12.13	(32.00)
	OG	11	12	(30)	1.2800	(6.0000)	(21.3%)	0.30	4.27	(20.00)
	OJ	16	19	(25)	3.9500	(5.3300)	(74.1%)	0.30	13.17	(17.77)
	Course Totals	48	52	(100)	7.0500	(16.1300)	(43.7%)	0.75	9.40	(21.51)
(XL) ATHL: 230 x2										
	OH	7	8	(30)	0.9500	(6.0000)	(15.8%)	0.30	3.17	(20.00)
	OI	26	26	(45)	2.2900	(4.8000)	(47.7%)	0.15	15.27	(32.00)
	Course Totals	33	34	(75)	3.2400	(10.8000)	(30.0%)	0.45	7.20	(24.00)
(XL) ATHL: 240 x2										
	OK	21	24	(25)	7.5600	(8.5700)	(88.2%)	0.34	22.08	(25.03)
	Course Totals	21	24	(25)	7.5600	(8.5700)	(88.2%)	0.34	22.08	(25.03)
ATHL 229	Off-Season Trng Spring Athl I									
	73468	18	18	(45)	0.9100	(2.2600)	(40.3%)	0.07	12.13	(30.13)
	73469	14	15	(45)	0.7500	(2.2600)	(33.2%)	0.07	10.00	(30.13)
	73473	17	18	(35)	1.9200	(3.7300)	(51.5%)	0.15	12.80	(24.87)
	75262	33	33	(40)	3.5200	(4.2700)	(82.4%)	0.15	23.47	(28.47)
	Course Totals	82	84	(165)	7.1000	(12.5200)	(56.7%)	0.45	15.78	(27.82)
ATHL 230	Off-Season Trng Spring Athl II									
	73399	21	21	(45)	2.2400	(4.8000)	(46.7%)	0.15	14.93	(32.00)
	Course Totals	21	21	(45)	2.2400	(4.8000)	(46.7%)	0.15	14.93	(32.00)
ATHL 239	Women's Water Polo									
	73037	11	11	(25)	3.7700	(8.5700)	(44.0%)	0.50	7.54	(17.14)
	Course Totals	11	11	(25)	3.7700	(8.5700)	(44.0%)	0.50	7.54	(17.14)
ATHL 250	Cross Country									
	73190	12	12	(30)	3.9800	(9.9400)	(40.0%)	0.50	7.96	(19.88)
	Course Totals	12	12	(30)	3.9800	(9.9400)	(40.0%)	0.50	7.96	(19.88)
ATHL 255	Women's Intr. Volleyball									
	73193	12	13	(20)	4.4600	(6.8600)	(65.0%)	0.50	8.92	(13.72)
	Course Totals	12	13	(20)	4.4600	(6.8600)	(65.0%)	0.50	8.92	(13.72)
ATHL 260	Women's Intr. Soccer									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0104	Kinesiology, Health Sci & Athl								
Department	ATHL	Athletics								
ATHL 260	Women's Intr. Soccer									
	73196	20	21	(35)	6.9600	(11.6000)	(60.0%)	0.50	13.92	(23.20)
	Course Totals	20	21	(35)	6.9600	(11.6000)	(60.0%)	0.50	13.92	(23.20)
ATHL 265	Wrestling									
	73195	15	15	(30)	4.9700	(9.9400)	(50.0%)	0.50	9.94	(19.88)
	Course Totals	15	15	(30)	4.9700	(9.9400)	(50.0%)	0.50	9.94	(19.88)
ATHL 270	Men's Inter Fall Basketball									
	73188	17	17	(20)	4.5100	(5.3000)	(85.1%)	0.38	12.03	(14.13)
	Course Totals	17	17	(20)	4.5100	(5.3000)	(85.1%)	0.38	12.03	(14.13)
ATHL 275	Women's Inter Fall Basketball									
	73189	14	14	(20)	3.7100	(5.3000)	(70.0%)	0.38	9.89	(14.13)
	Course Totals	14	14	(20)	3.7100	(5.3000)	(70.0%)	0.38	9.89	(14.13)
ATHL 298	Skill and Training Develop									
	73220	10	10	(45)	0.5200	(2.3600)	(22.0%)	0.07	6.93	(31.47)
	73221	18	18	(45)	0.9900	(2.4700)	(40.1%)	0.07	13.20	(32.93)
	73222	14	15	(45)	0.8200	(2.4700)	(33.2%)	0.07	10.93	(32.93)
	73223	31	11	(20)	0.5800	(1.0500)	(55.2%)	0.07	7.73	(14.00)
	73293	15	15	(20)	0.7900	(1.0500)	(75.2%)	0.07	10.53	(14.00)
	73326	11	12	(20)	0.6200	(1.0300)	(60.2%)	0.07	8.27	(13.73)
	Course Totals	99	81	(195)	4.3200	(10.4300)	(41.4%)	0.45	9.60	(23.18)
	ATHL Totals	405	399	(785)	63.8700	(120.7600)	(52.9%)	5.84	10.93	(20.67)
Department	HEED	Health Education								
HEED 202	Health Education									
	71066	33	35	(40)	3.5000	(4.0000)	(87.5%)	0.20	17.50	(20.00)
	71463	32	33	(40)	3.3000	(4.0000)	(82.5%)	0.20	16.50	(20.00)
	71465	22	25	(45)	2.5000	(4.5000)	(55.6%)	0.20	12.50	(22.50)
	71466	36	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	71469	37	37	(40)	3.7000	(4.0000)	(92.5%)	0.20	18.50	(20.00)
	71470	29	31	(40)	3.1000	(4.0000)	(77.5%)	0.20	15.50	(20.00)
	Course Totals	189	198	(245)	19.8000	(24.5000)	(80.8%)	1.20	16.50	(20.42)
HEED 203	Women's Health Iss									
	71069	34	40	(45)	4.2700	(4.8000)	(89.0%)	0.20	21.35	(24.00)
	71070	35	42	(45)	4.4800	(4.8000)	(93.3%)	0.20	22.40	(24.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0104	Kinesiology, Health Sci & Athl								
Department	HEED	Health Education								
HEED 203	Women's Health Iss									
	71071	38	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	72268	37	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	72287	36	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	72288	36	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	Course Totals	216	236	(250)	24.1500	(25.6000)	(94.3%)	1.20	20.13	(21.33)
HEED 206	Hlth Asp/Drug Use									
	71075	17	22	(45)	2.2000	(4.5000)	(48.9%)	0.20	11.00	(22.50)
	74595	24	26	(45)	2.6000	(4.5000)	(57.8%)	0.20	13.00	(22.50)
	Course Totals	41	48	(90)	4.8000	(9.0000)	(53.3%)	0.40	12.00	(22.50)
HEED 208	Multicult Hlth									
	71077	26	33	(45)	3.5200	(4.8000)	(73.3%)	0.20	17.60	(24.00)
	71079	32	36	(45)	3.8400	(4.8000)	(80.0%)	0.20	19.20	(24.00)
	72067	25	27	(40)	2.7000	(4.0000)	(67.5%)	0.20	13.50	(20.00)
	74767	17	20	(0)	2.0600	(.0000)	(0%)	0.20	10.30	(.00)
	74768	18	19	(0)	1.9500	(.0000)	(0%)	0.20	9.75	(.00)
	Course Totals	118	135	(130)	14.0700	(13.6000)	(103.5%)	1.00	14.07	(13.60)
HEED 210	Intro to Public Health									
	72671	20	21	(25)	2.2400	(2.6700)	(83.9%)	0.20	11.20	(13.35)
	Course Totals	20	21	(25)	2.2400	(2.6700)	(83.9%)	0.20	11.20	(13.35)
	HEED Totals	584	638	(740)	65.0600	(75.3700)	(86.3%)	4.00	16.26	(18.84)
Department	KINA	Kinesiology Activities								
(XL) KINA: 233, 267										
	GT	16	17	(30)	0.8800	(1.5500)	(56.8%)	0.07	11.73	(20.67)
	Course Totals	16	17	(30)	0.8800	(1.5500)	(56.8%)	0.07	11.73	(20.67)
KINA 202	Strength Train for Sport Perf									
	73167	16	17	(45)	1.8100	(4.8000)	(37.7%)	0.15	12.07	(32.00)
	73169	28	28	(45)	2.9900	(4.8000)	(62.3%)	0.15	19.93	(32.00)
	73285	30	30	(45)	3.2000	(4.8000)	(66.7%)	0.15	21.33	(32.00)
	Course Totals	74	75	(135)	8.0000	(14.4000)	(55.6%)	0.45	17.78	(32.00)
KINA 205	Resistance Training									
	73699	18	20	(35)	2.1300	(3.7300)	(57.1%)	0.15	14.20	(24.87)
	Course Totals	18	20	(35)	2.1300	(3.7300)	(57.1%)	0.15	14.20	(24.87)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0104	Kinesiology, Health Sci & Athl								
Department	KINA	Kinesiology Activities								
KINA 217	Kickboxing									
	73161	25	26	(30)	2.6000	(3.0000)	(86.7%)	0.15	17.33	(20.00)
	Course Totals	25	26	(30)	2.6000	(3.0000)	(86.7%)	0.15	17.33	(20.00)
KINA 222	Pilates									
	73206	14	14	(40)	1.4900	(4.2700)	(34.9%)	0.15	9.93	(28.47)
	Course Totals	14	14	(40)	1.4900	(4.2700)	(34.9%)	0.15	9.93	(28.47)
KINA 223	Pilates Barre									
	73614	15	17	(35)	1.7000	(3.5000)	(48.6%)	0.15	11.33	(23.33)
	Course Totals	15	17	(35)	1.7000	(3.5000)	(48.6%)	0.15	11.33	(23.33)
KINA 232	Cardio Endur Conditioning									
	73297	30	31	(45)	3.3100	(4.8000)	(69.0%)	0.15	22.07	(32.00)
	Course Totals	30	31	(45)	3.3100	(4.8000)	(69.0%)	0.15	22.07	(32.00)
KINA 234	Cross Fitness Training									
	74509	17	17	(45)	1.8100	(4.8000)	(37.7%)	0.15	12.07	(32.00)
	Course Totals	17	17	(45)	1.8100	(4.8000)	(37.7%)	0.15	12.07	(32.00)
KINA 237	Racquet Sports									
	73186	13	13	(32)	0.6700	(1.6600)	(40.4%)	0.07	8.93	(22.13)
	Course Totals	13	13	(32)	0.6700	(1.6600)	(40.4%)	0.07	8.93	(22.13)
KINA 245	Power Yoga									
	75282	9	11	(35)	1.1700	(3.7300)	(31.4%)	0.15	7.80	(24.87)
	Course Totals	9	11	(35)	1.1700	(3.7300)	(31.4%)	0.15	7.80	(24.87)
	KINA Totals	231	241	(462)	23.7600	(45.4400)	(52.3%)	1.65	14.40	(27.54)
Department	KINE	Kinesiology Theory								
KINE 201	Intro to Kines									
	73316	33	35	(40)	3.5000	(4.0000)	(87.5%)	0.20	17.50	(20.00)
	Course Totals	33	35	(40)	3.5000	(4.0000)	(87.5%)	0.20	17.50	(20.00)
KINE 213	Sports Medicine									
	73019	10	10	(40)	1.0000	(4.0000)	(25.0%)	0.20	5.00	(20.00)
	74081	18	18	(0)	1.8500	(.0000)	(0%)	0.20	9.25	(.00)
	74409	26	26	(0)	2.6700	(.0000)	(0%)	0.20	13.35	(.00)
	75335	20	20	(0)	2.0600	(.0000)	(0%)	0.20	10.30	(.00)
	Course Totals	74	74	(40)	7.5800	(4.0000)	(189.5%)	0.80	9.47	(5.00)
KINE 214	Intro to Ex Sci									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0104	Kinesiology, Health Sci & Athl								
Department	KINE	Kinesiology Theory								
KINE 214	Intro to Ex Sci									
	75326	10	11	(40)	1.1000	(4.0000)	(27.5%)	0.20	5.50	(20.00)
	Course Totals	10	11	(40)	1.1000	(4.0000)	(27.5%)	0.20	5.50	(20.00)
KINE 217	Theory of Softball									
	74224	3	3	(30)	0.2000	(2.0000)	(10.0%)	0.13	1.50	(15.00)
	Course Totals	3	3	(30)	0.2000	(2.0000)	(10.0%)	0.13	1.50	(15.00)
KINE 218	Exercise Leadership									
	74834	20	23	(30)	2.3000	(3.0000)	(76.7%)	0.20	11.50	(15.00)
	Course Totals	20	23	(30)	2.3000	(3.0000)	(76.7%)	0.20	11.50	(15.00)
KINE 220	Personal Fitness									
	73023	23	25	(25)	0.8300	(.8300)	(100.0%)	0.07	12.44	(12.44)
	Course Totals	23	25	(25)	0.8300	(.8300)	(100.0%)	0.07	12.44	(12.44)
	KINE Totals	163	171	(205)	15.5100	(17.8300)	(87.0%)	1.60	9.69	(11.14)
Department	REC	Recreation Administration								
REC 201	Rec & Leisure Serv									
	73207	13	13	(25)	1.3900	(2.6700)	(52.1%)	0.20	6.95	(13.35)
	Course Totals	13	13	(25)	1.3900	(2.6700)	(52.1%)	0.20	6.95	(13.35)
REC 203	Sport Programming									
	75324	11	11	(30)	1.4700	(4.0000)	(36.8%)	0.24	6.08	(16.55)
	Course Totals	11	11	(30)	1.4700	(4.0000)	(36.8%)	0.24	6.08	(16.55)
	REC Totals	24	24	(55)	2.8600	(6.6700)	(42.9%)	0.44	6.47	(15.10)
Department	WELL	Wellness								
WELL 000	Adult Fitness									
	72625	11	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	Course Totals	11	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	WELL Totals	11	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	0104 Totals	1418	1473	(2247)	171.0600	(266.0700)	(64.3%)	13.53	12.64	(19.66)
Division	0302	Engineering & Technology								
Department	ABOD	Auto Body Technology								
(XL) ABOD: 170, 570										
	OD	22	25	(21)	3.6700	(4.2000)	(87.4%)	0.33	11.01	(12.60)
	OP	29	31	(21)	4.7500	(4.2000)	(113.1%)	0.33	14.25	(12.60)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	ABOD	Auto Body Technology								
(XL) ABOD: 170, 570										
	Course Totals	51	56	(42)	8.4200	(8.4000)	(100.2%)	0.67	12.63	(12.60)
(XL) ABOD: 175, 575										
	OE	20	22	(21)	4.9400	(6.4400)	(76.7%)	0.50	9.88	(12.88)
	Course Totals	20	22	(21)	4.9400	(6.4400)	(76.7%)	0.50	9.88	(12.88)
	ABOD Totals	71	78	(63)	13.3600	(14.8400)	(90.0%)	1.17	11.45	(12.72)
Department	ARCH	Architecture								
ARCH 205	Arch Model Making									
	71617	11	18	(18)	2.4000	(2.4000)	(100.0%)	0.22	11.08	(11.08)
	Course Totals	11	18	(18)	2.4000	(2.4000)	(100.0%)	0.22	11.08	(11.08)
ARCH 217	Hist of World Architecture I									
	74778	36	39	(40)	4.1600	(4.2700)	(97.4%)	0.20	20.80	(21.35)
	Course Totals	36	39	(40)	4.1600	(4.2700)	(97.4%)	0.20	20.80	(21.35)
ARCH 221	Design & Visual Commun I									
	70480	12	16	(18)	4.2700	(4.8000)	(89.0%)	0.43	9.85	(11.08)
	70506	20	22	(18)	5.8700	(4.8000)	(122.3%)	0.43	13.55	(11.08)
	Course Totals	32	38	(36)	10.1400	(9.6000)	(105.6%)	0.87	11.70	(11.08)
ARCH 232	Arch Computer Graphics									
	70146	14	14	(24)	2.4300	(4.1600)	(58.4%)	0.28	8.58	(14.68)
	Course Totals	14	14	(24)	2.4300	(4.1600)	(58.4%)	0.28	8.58	(14.68)
ARCH 242	Intro Arch Practice									
	70615	22	22	(18)	3.8100	(3.1200)	(122.1%)	0.28	13.45	(11.01)
	Course Totals	22	22	(18)	3.8100	(3.1200)	(122.1%)	0.28	13.45	(11.01)
ARCH 251	Arch Design Fund I									
	70617	18	18	(18)	5.5200	(5.5200)	(100.0%)	0.50	11.04	(11.04)
	70618	9	9	(18)	2.7600	(5.5200)	(50.0%)	0.50	5.52	(11.04)
	Course Totals	27	27	(36)	8.2800	(11.0400)	(75.0%)	1.00	8.28	(11.04)
	ARCH Totals	142	158	(172)	31.2200	(34.5900)	(90.3%)	2.85	10.95	(12.14)
Department	ATCH	Automotive Technology								
ATCH 109	Intro Auto Computer									
	70738	21	24	(21)	3.2000	(2.8000)	(114.3%)	0.23	13.72	(12.00)
	Course Totals	21	24	(21)	3.2000	(2.8000)	(114.3%)	0.23	13.72	(12.00)
ATCH 125	Engine Performance									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	ATCH	Automotive Technology								
ATCH 125	Engine Performance									
	70744	9	11	(21)	2.3500	(4.4800)	(52.5%)	0.35	6.71	(12.80)
	Course Totals	9	11	(21)	2.3500	(4.4800)	(52.5%)	0.35	6.71	(12.80)
ATCH 152	Int Comb Engines									
	70723	36	38	(40)	4.0500	(4.2700)	(94.8%)	0.20	20.25	(21.35)
	73758	14	14	(0)	1.4400	(.0000)	(0%)	0.20	7.20	(.00)
	74088	24	24	(0)	2.4400	(.0000)	(0%)	0.20	12.20	(.00)
	74089	25	25	(0)	2.6600	(.0000)	(0%)	0.20	13.30	(.00)
	74099	18	18	(0)	1.8500	(.0000)	(0%)	0.20	9.25	(.00)
	74112	21	21	(0)	2.1600	(.0000)	(0%)	0.20	10.80	(.00)
	75189	13	13	(0)	1.3600	(.0000)	(0%)	0.20	6.80	(.00)
	75190	6	7	(0)	0.7300	(.0000)	(0%)	0.20	3.65	(.00)
	Course Totals	157	160	(40)	16.6900	(4.2700)	(390.9%)	1.60	10.43	(2.67)
ATCH 158	Auto Electricity									
	70724	25	26	(21)	5.5500	(4.4800)	(123.9%)	0.35	15.86	(12.80)
	Course Totals	25	26	(21)	5.5500	(4.4800)	(123.9%)	0.35	15.86	(12.80)
ATCH 166	Auto Maintenance									
	70726	26	26	(0)	2.6700	(.0000)	(0%)	0.17	15.26	(.00)
	70732	17	18	(24)	1.9200	(2.5600)	(75.0%)	0.17	10.97	(14.63)
	73751	27	27	(0)	2.7800	(.0000)	(0%)	0.17	15.89	(.00)
	73752	18	18	(0)	1.8500	(.0000)	(0%)	0.17	10.57	(.00)
	73802	1	1	(0)	0.1000	(.0000)	(0%)	0.17	0.57	(.00)
	73806	3	3	(0)	0.3100	(.0000)	(0%)	0.17	1.77	(.00)
	73808	22	22	(0)	2.2300	(.0000)	(0%)	0.17	12.74	(.00)
	74417	24	24	(0)	2.5600	(.0000)	(0%)	0.17	14.63	(.00)
	75316	6	7	(0)	0.7300	(.0000)	(0%)	0.17	4.17	(.00)
	75317	8	8	(0)	0.8400	(.0000)	(0%)	0.17	4.80	(.00)
	Course Totals	152	154	(24)	15.9900	(2.5600)	(624.6%)	1.75	9.14	(1.46)
ATCH 186	Chassis&Suspension									
	70811	20	21	(21)	4.2000	(4.2000)	(100.0%)	0.33	12.60	(12.60)
	Course Totals	20	21	(21)	4.2000	(4.2000)	(100.0%)	0.33	12.60	(12.60)
ATCH 281	Manual Transmissions									
	70809	12	13	(21)	2.6000	(4.2000)	(61.9%)	0.33	7.80	(12.60)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	ATCH	Automotive Technology								
ATCH 281	Manual Transmissions									
	Course Totals	12	13	(21)	2.6000	(4.2000)	(61.9%)	0.33	7.80	(12.60)
ATCH 284	Braking Systems									
	70810	23	23	(21)	4.9100	(4.4800)	(109.6%)	0.35	14.03	(12.80)
	Course Totals	23	23	(21)	4.9100	(4.4800)	(109.6%)	0.35	14.03	(12.80)
	ATCH Totals	419	432	(190)	55.4900	(31.4700)	(176.3%)	5.30	10.47	(5.94)
Department	AVMT	Aviation Maintenance								
AVMT 140	Aviation Airframe Maint II									
	75234	24	24	(25)	11.9200	(12.4100)	(96.1%)	0.73	16.26	(16.92)
	Course Totals	24	24	(25)	11.9200	(12.4100)	(96.1%)	0.73	16.26	(16.92)
AVMT 150	Aviation Airframe Maint III									
	75235	24	24	(25)	11.6800	(12.1700)	(96.0%)	0.73	15.93	(16.60)
	Course Totals	24	24	(25)	11.6800	(12.1700)	(96.0%)	0.73	15.93	(16.60)
	AVMT Totals	48	48	(50)	23.6000	(24.5800)	(96.0%)	1.47	16.09	(16.76)
Department	CJ	Criminal Justice								
CJ 202	Intro Crim Justice									
	70817	34	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	72469	35	39	(40)	3.9000	(4.0000)	(97.5%)	0.20	19.50	(20.00)
	74724	34	38	(40)	3.8000	(4.0000)	(95.0%)	0.20	19.00	(20.00)
	Course Totals	103	115	(120)	11.5000	(12.0000)	(95.8%)	0.60	19.17	(20.00)
CJ 204	Prin/Proc Just Syst									
	70818	29	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
	Course Totals	29	36	(40)	3.6000	(4.0000)	(90.0%)	0.20	18.00	(20.00)
CJ 206	Concepts Crim Law									
	73139	26	29	(40)	2.9000	(4.0000)	(72.5%)	0.20	14.50	(20.00)
	Course Totals	26	29	(40)	2.9000	(4.0000)	(72.5%)	0.20	14.50	(20.00)
CJ 210	Prin Investigation									
	70820	30	31	(40)	3.1000	(4.0000)	(77.5%)	0.20	15.50	(20.00)
	Course Totals	30	31	(40)	3.1000	(4.0000)	(77.5%)	0.20	15.50	(20.00)
CJ 224	Comm., Div. and Justice									
	75137	34	34	(40)	3.4000	(4.0000)	(85.0%)	0.20	17.00	(20.00)
	Course Totals	34	34	(40)	3.4000	(4.0000)	(85.0%)	0.20	17.00	(20.00)
CJ 228	Intro to Corrections									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	CJ	Criminal Justice								
CJ 228	Intro to Corrections									
	73000	15	16	(40)	1.6000	(4.0000)	(40.0%)	0.20	8.00	(20.00)
	Course Totals	15	16	(40)	1.6000	(4.0000)	(40.0%)	0.20	8.00	(20.00)
	CJ Totals	237	261	(320)	26.1000	(32.0000)	(81.6%)	1.60	16.31	(20.00)
Department	CNET	Computer and Networking Tech								
CNET 219	Network Infrastructure Fund									
	74932	8	17	(20)	3.5100	(4.1300)	(85.0%)	0.35	10.03	(11.80)
	Course Totals	8	17	(20)	3.5100	(4.1300)	(85.0%)	0.35	10.03	(11.80)
CNET 221	Comp WorkSta Admin									
	72461	11	13	(24)	2.1700	(4.0000)	(54.3%)	0.28	7.66	(14.12)
	Course Totals	11	13	(24)	2.1700	(4.0000)	(54.3%)	0.28	7.66	(14.12)
CNET 235	Cyber Security Fundamentals									
	74402	18	18	(0)	3.6500	(.0000)	(0%)	0.35	10.43	(.00)
	74403	13	13	(0)	2.6700	(.0000)	(0%)	0.35	7.63	(.00)
	75379	1	1	(0)	0.2100	(.0000)	(0%)	0.35	0.60	(.00)
	Course Totals	32	32	(0)	6.5300	(.0000)	(0%)	1.05	6.22	(.00)
CNET 260	Network Fundamentals									
	72455	17	20	(24)	2.3300	(2.8000)	(83.2%)	0.21	11.19	(13.44)
	Course Totals	17	20	(24)	2.3300	(2.8000)	(83.2%)	0.21	11.19	(13.44)
CNET 261	Router Theory & Tech									
	72456	12	14	(24)	1.6300	(2.8000)	(58.2%)	0.21	7.83	(13.44)
	Course Totals	12	14	(24)	1.6300	(2.8000)	(58.2%)	0.21	7.83	(13.44)
	CNET Totals	80	96	(92)	16.1700	(13.7300)	(117.8%)	2.10	7.70	(6.54)
Department	CTCH	Construction Technology								
CTCH 180A	Bldg Code I									
	72553	10	11	(24)	1.1700	(2.5600)	(45.7%)	0.20	5.85	(12.80)
	Course Totals	10	11	(24)	1.1700	(2.5600)	(45.7%)	0.20	5.85	(12.80)
CTCH 200	Workplace Safety- OSHA10									
	74936	16	16	(50)	0.3000	(1.0300)	(29.1%)	0.04	7.50	(25.75)
	Course Totals	16	16	(50)	0.3000	(1.0300)	(29.1%)	0.04	7.50	(25.75)
CTCH 210	Blueprint Reading									
	74935	20	22	(30)	1.4700	(2.0000)	(73.5%)	0.13	11.03	(15.00)
	Course Totals	20	22	(30)	1.4700	(2.0000)	(73.5%)	0.13	11.03	(15.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	CTCH	Construction Technology								
CTCH 220	Foundations and Slabs									
	74946	9	10	(20)	0.6900	(1.3700)	(50.4%)	0.11	6.37	(12.65)
	<i>Course Totals</i>	<i>9</i>	<i>10</i>	<i>(20)</i>	<i>0.6900</i>	<i>(1.3700)</i>	<i>(50.4%)</i>	<i>0.11</i>	<i>6.37</i>	<i>(12.65)</i>
CTCH 222	Floor Framing									
	74937	8	8	(20)	0.5500	(1.3700)	(40.1%)	0.11	5.08	(12.65)
	<i>Course Totals</i>	<i>8</i>	<i>8</i>	<i>(20)</i>	<i>0.5500</i>	<i>(1.3700)</i>	<i>(40.1%)</i>	<i>0.11</i>	<i>5.08</i>	<i>(12.65)</i>
CTCH 224	Wall Framing									
	74938	10	10	(20)	0.6900	(1.3700)	(50.4%)	0.11	6.37	(12.65)
	<i>Course Totals</i>	<i>10</i>	<i>10</i>	<i>(20)</i>	<i>0.6900</i>	<i>(1.3700)</i>	<i>(50.4%)</i>	<i>0.11</i>	<i>6.37</i>	<i>(12.65)</i>
CTCH 250	Materials of Construction									
	70774	26	28	(24)	3.9200	(3.3600)	(116.7%)	0.24	16.22	(13.90)
	<i>Course Totals</i>	<i>26</i>	<i>28</i>	<i>(24)</i>	<i>3.9200</i>	<i>(3.3600)</i>	<i>(116.7%)</i>	<i>0.24</i>	<i>16.22</i>	<i>(13.90)</i>
CTCH 260	Construction Management									
	75268	28	32	(30)	3.2000	(3.0000)	(106.7%)	0.20	16.00	(15.00)
	<i>Course Totals</i>	<i>28</i>	<i>32</i>	<i>(30)</i>	<i>3.2000</i>	<i>(3.0000)</i>	<i>(106.7%)</i>	<i>0.20</i>	<i>16.00</i>	<i>(15.00)</i>
	<i>CTCH Totals</i>	<i>127</i>	<i>137</i>	<i>(218)</i>	<i>11.9900</i>	<i>(16.0600)</i>	<i>(74.7%)</i>	<i>1.14</i>	<i>10.52</i>	<i>(14.09)</i>
Department	EET	Electronics & Electrical Tech								
EET 119	State Electrician Trainee Tpcs									
	73527	19	19	(21)	3.8000	(4.2000)	(90.5%)	0.35	10.86	(12.00)
	<i>Course Totals</i>	<i>19</i>	<i>19</i>	<i>(21)</i>	<i>3.8000</i>	<i>(4.2000)</i>	<i>(90.5%)</i>	<i>0.35</i>	<i>10.86</i>	<i>(12.00)</i>
EET 169	Residential Wiring									
	74803	21	24	(18)	4.8000	(3.6000)	(133.3%)	0.33	14.40	(10.80)
	<i>Course Totals</i>	<i>21</i>	<i>24</i>	<i>(18)</i>	<i>4.8000</i>	<i>(3.6000)</i>	<i>(133.3%)</i>	<i>0.33</i>	<i>14.40</i>	<i>(10.80)</i>
EET 183	Comm and Indust Wiring Sys									
	74497	18	19	(18)	3.8000	(3.6000)	(105.6%)	0.35	10.86	(10.29)
	<i>Course Totals</i>	<i>18</i>	<i>19</i>	<i>(18)</i>	<i>3.8000</i>	<i>(3.6000)</i>	<i>(105.6%)</i>	<i>0.35</i>	<i>10.86</i>	<i>(10.29)</i>
EET 213	Elec Fundamentals									
	72454	23	23	(21)	6.1300	(5.6000)	(109.5%)	0.48	12.68	(11.59)
	<i>Course Totals</i>	<i>23</i>	<i>23</i>	<i>(21)</i>	<i>6.1300</i>	<i>(5.6000)</i>	<i>(109.5%)</i>	<i>0.48</i>	<i>12.68</i>	<i>(11.59)</i>
EET 227	Fluid Tech									
	72549	7	8	(18)	1.7100	(3.8400)	(44.5%)	0.35	4.89	(10.97)
	<i>Course Totals</i>	<i>7</i>	<i>8</i>	<i>(18)</i>	<i>1.7100</i>	<i>(3.8400)</i>	<i>(44.5%)</i>	<i>0.35</i>	<i>4.89</i>	<i>(10.97)</i>
EET 228	PLC Automation									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	EET	Electronics & Electrical Tech								
EET 228	PLC Automation									
	72451	14	21	(18)	4.3400	(3.7200)	(116.7%)	0.35	12.40	(10.63)
	Course Totals	14	21	(18)	4.3400	(3.7200)	(116.7%)	0.35	12.40	(10.63)
EET 267	Power Sys & Elect Mach									
	72453	19	20	(18)	4.0000	(3.6000)	(111.1%)	0.35	11.43	(10.29)
	Course Totals	19	20	(18)	4.0000	(3.6000)	(111.1%)	0.35	11.43	(10.29)
	EET Totals	121	134	(132)	28.5800	(28.1600)	(101.5%)	2.57	11.14	(10.97)
Department	ENGR	Engineering								
ENGR 201	Plane Surveying									
	74948	7	9	(20)	1.5000	(3.3300)	(45.0%)	0.28	5.29	(11.75)
	Course Totals	7	9	(20)	1.5000	(3.3300)	(45.0%)	0.28	5.29	(11.75)
ENGR 210	Comp Method For Engineer									
	72542	13	15	(28)	2.6000	(4.8500)	(53.6%)	0.28	9.18	(17.12)
	Course Totals	13	15	(28)	2.6000	(4.8500)	(53.6%)	0.28	9.18	(17.12)
ENGR 217	Circuit Analysis									
	70947	14	14	(18)	2.8000	(3.6000)	(77.8%)	0.35	8.00	(10.29)
	Course Totals	14	14	(18)	2.8000	(3.6000)	(77.8%)	0.35	8.00	(10.29)
ENGR 226	Engr Drawing									
	70953	23	28	(28)	5.9700	(5.9700)	(100.0%)	0.35	17.06	(17.06)
	70955	20	28	(30)	5.6000	(6.0000)	(93.3%)	0.35	16.00	(17.14)
	73749	20	20	(0)	4.0400	(.0000)	(0%)	0.35	11.54	(.00)
	73805	23	24	(0)	4.8500	(.0000)	(0%)	0.35	13.86	(.00)
	74091	13	13	(0)	2.6100	(.0000)	(0%)	0.35	7.46	(.00)
	75319	13	13	(0)	2.6000	(.0000)	(0%)	0.35	7.43	(.00)
	75354	32	33	(0)	6.7900	(.0000)	(0%)	0.35	19.40	(.00)
	Course Totals	144	159	(58)	32.4600	(11.9700)	(271.2%)	2.45	13.25	(4.89)
ENGR 228	Solid Modeling with									
	73624	13	13	(0)	2.3200	(.0000)	(0%)	0.28	8.19	(.00)
	Course Totals	13	13	(0)	2.3200	(.0000)	(0%)	0.28	8.19	(.00)
ENGR 246	Materials Engr									
	73094	23	24	(24)	2.4000	(2.4000)	(100.0%)	0.20	12.00	(12.00)
	Course Totals	23	24	(24)	2.4000	(2.4000)	(100.0%)	0.20	12.00	(12.00)
ENGR 246L	Materials Lab									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	ENGR	Engineering								
ENGR 246L	Materials Lab									
	73095	23	24	(24)	2.4000	(2.4000)	(100.0%)	0.15	16.00	(16.00)
	Course Totals	23	24	(24)	2.4000	(2.4000)	(100.0%)	0.15	16.00	(16.00)
ENGR 248	Intro To Engineering									
	72210	21	24	(24)	3.2000	(3.2000)	(100.0%)	0.22	14.77	(14.77)
	72260	21	23	(24)	3.0700	(3.2000)	(95.9%)	0.22	14.17	(14.77)
	74076	26	25	(0)	3.4300	(.0000)	(0%)	0.22	15.83	(.00)
	74077	16	13	(0)	1.7800	(.0000)	(0%)	0.22	8.21	(.00)
	74110	9	9	(0)	1.2700	(.0000)	(0%)	0.22	5.86	(.00)
	74111	14	17	(0)	2.3100	(.0000)	(0%)	0.22	10.66	(.00)
	74122	25	25	(0)	3.5000	(.0000)	(0%)	0.22	16.15	(.00)
	74410	24	24	(0)	3.3600	(.0000)	(0%)	0.22	15.51	(.00)
	75318	14	14	(0)	1.9200	(.0000)	(0%)	0.22	8.86	(.00)
	75355	18	18	(0)	2.5600	(.0000)	(0%)	0.22	11.81	(.00)
	75356	20	21	(0)	2.9900	(.0000)	(0%)	0.22	13.80	(.00)
	Course Totals	208	213	(48)	29.3900	(6.4000)	(459.2%)	2.38	12.33	(2.68)
ENGR 250	Engineering Statics									
	72217	21	28	(30)	2.9900	(3.2000)	(93.4%)	0.20	14.95	(16.00)
	75160	17	20	(30)	2.1300	(3.2000)	(66.6%)	0.20	10.65	(16.00)
	Course Totals	38	48	(60)	5.1200	(6.4000)	(80.0%)	0.40	12.80	(16.00)
ENGR 251	Engineering Dynamics									
	70918	23	29	(30)	2.9000	(3.0000)	(96.7%)	0.20	14.50	(15.00)
	Course Totals	23	29	(30)	2.9000	(3.0000)	(96.7%)	0.20	14.50	(15.00)
	ENGR Totals	506	548	(310)	83.8900	(44.3500)	(189.2%)	6.98	12.01	(6.35)
Department	FTVE	Film TV and Electronic Media								
(XL) FTVE: 225A, 225B										
	2T	16	16	(20)	3.7300	(4.6700)	(79.9%)	0.37	10.17	(12.74)
	Course Totals	16	16	(20)	3.7300	(4.6700)	(79.9%)	0.37	10.17	(12.74)
FTVE 212	Beginning Radio Production									
	73997	8	8	(30)	0.8000	(3.0000)	(26.7%)	0.20	4.00	(15.00)
	Course Totals	8	8	(30)	0.8000	(3.0000)	(26.7%)	0.20	4.00	(15.00)
FTVE 221	Intro to Electronic Media									
	73959	19	23	(25)	2.4500	(2.6700)	(91.8%)	0.20	12.25	(13.35)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	FTVE	Film TV and Electronic Media								
FTVE 221	Intro to Electronic Media									
	74573	21	22	(25)	2.2000	(2.5000)	(88.0%)	0.20	11.00	(12.50)
	Course Totals	40	45	(50)	4.6500	(5.1700)	(89.9%)	0.40	11.63	(12.92)
FTVE 223	Intro Motion Pict & TV Produc									
	73960	22	24	(25)	2.5600	(2.6700)	(95.9%)	0.20	12.80	(13.35)
	74057	9	9	(0)	0.9400	(.0000)	(0%)	0.20	4.70	(.00)
	74058	2	2	(0)	0.2100	(.0000)	(0%)	0.20	1.05	(.00)
	74078	4	4	(0)	0.4300	(.0000)	(0%)	0.20	2.15	(.00)
	74400	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	75014	2	2	(0)	0.2100	(.0000)	(0%)	0.20	1.05	(.00)
	75183	3	3	(0)	0.3100	(.0000)	(0%)	0.00	0.00	(.00)
	Course Totals	42	44	(25)	4.6600	(2.6700)	(174.5%)	1.00	4.66	(2.67)
FTVE 224A	Audio Production									
	73884	9	11	(25)	1.8300	(4.1700)	(43.9%)	0.28	6.46	(14.72)
	Course Totals	9	11	(25)	1.8300	(4.1700)	(43.9%)	0.28	6.46	(14.72)
FTVE 227	Brdcst Perf for Radio & Podcst									
	73906	3	3	(20)	0.3000	(2.0000)	(15.0%)	0.20	1.50	(10.00)
	Course Totals	3	3	(20)	0.3000	(2.0000)	(15.0%)	0.20	1.50	(10.00)
	FTVE Totals	118	127	(170)	15.9700	(21.6800)	(73.7%)	2.45	6.52	(8.85)
Department	WATR	Water Sciences and Operations								
WATR 270	Basic Water Treatmt									
	75284	9	11	(50)	1.1300	(5.1400)	(22.0%)	0.20	5.65	(25.70)
	Course Totals	9	11	(50)	1.1300	(5.1400)	(22.0%)	0.20	5.65	(25.70)
	WATR Totals	9	11	(50)	1.1300	(5.1400)	(22.0%)	0.20	5.65	(25.70)
Department	WELD	Welding								
(XL) WELD: 270A, 770A										
	OR	19	21	(20)	4.2000	(4.0000)	(105.0%)	0.33	12.60	(12.00)
	OS	15	18	(20)	3.6000	(4.0000)	(90.0%)	0.33	10.80	(12.00)
	Course Totals	34	39	(40)	7.8000	(8.0000)	(97.5%)	0.67	11.70	(12.00)
(XL) WELD: 270B, 277										
	NM	19	19	(0)	3.8600	(.0000)	(0%)	0.33	11.58	(.00)
	NN	21	21	(0)	4.3800	(.0000)	(0%)	0.33	13.14	(.00)
	NO	19	19	(0)	3.9600	(.0000)	(0%)	0.33	11.88	(.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	WELD	Welding								
(XL) WELD: 270B, 277										
	NQ	18	18	(0)	3.7600	(.0000)	(0%)	0.33	11.28	(.00)
	Course Totals	77	77	(0)	15.9600	(.0000)	(0%)	1.33	11.97	(.00)
(XL) WELD: 280A, 780A										
	OQ	19	20	(20)	3.8100	(4.0000)	(95.3%)	0.33	11.43	(12.00)
	Course Totals	19	20	(20)	3.8100	(4.0000)	(95.3%)	0.33	11.43	(12.00)
WELD 101	Survey of Welding									
	74090	12	12	(0)	1.6500	(.0000)	(0%)	0.22	7.61	(.00)
	Course Totals	12	12	(0)	1.6500	(.0000)	(0%)	0.22	7.61	(.00)
WELD 270A	Basic Welding									
	70826	16	17	(20)	3.4000	(4.0000)	(85.0%)	0.33	10.20	(12.00)
	70828	24	25	(20)	5.0000	(4.0000)	(125.0%)	0.33	15.00	(12.00)
	70829	21	21	(0)	4.4000	(.0000)	(0%)	0.33	13.20	(.00)
	70835	21	21	(20)	4.2000	(4.0000)	(105.0%)	0.33	12.60	(12.00)
	71801	12	12	(0)	2.5100	(.0000)	(0%)	0.33	7.53	(.00)
	74051	15	15	(0)	3.0400	(.0000)	(0%)	0.33	9.12	(.00)
	74069	20	20	(0)	4.0600	(.0000)	(0%)	0.33	12.18	(.00)
	74093	19	19	(0)	3.8100	(.0000)	(0%)	0.33	11.43	(.00)
	74998	9	9	(0)	1.8300	(.0000)	(0%)	0.33	5.49	(.00)
	75000	4	4	(0)	0.8200	(.0000)	(0%)	0.33	2.46	(.00)
	75191	11	11	(0)	2.2200	(.0000)	(0%)	0.33	6.66	(.00)
	75192	8	8	(0)	1.6200	(.0000)	(0%)	0.33	4.86	(.00)
	75198	19	19	(0)	3.9600	(.0000)	(0%)	0.33	11.88	(.00)
	Course Totals	199	201	(60)	40.8700	(12.0000)	(340.6%)	4.33	9.43	(2.77)
WELD 270B	Advanced Welding									
	70836	10	10	(20)	2.0000	(4.0000)	(50.0%)	0.33	6.00	(12.00)
	72812	13	14	(20)	2.8000	(4.0000)	(70.0%)	0.33	8.40	(12.00)
	74422	17	17	(0)	3.5000	(.0000)	(0%)	0.33	10.50	(.00)
	74425	19	19	(0)	3.9800	(.0000)	(0%)	0.33	11.94	(.00)
	Course Totals	59	60	(40)	12.2800	(8.0000)	(153.5%)	1.33	9.21	(6.00)
WELD 270C	Welding Gmaw & Gtaw									
	70837	24	24	(20)	4.8000	(4.0000)	(120.0%)	0.33	14.40	(12.00)
	Course Totals	24	24	(20)	4.8000	(4.0000)	(120.0%)	0.33	14.40	(12.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	04	E&T/Kine,Health Sci,Ath/N&AH								
Division	0302	Engineering & Technology								
Department	WELD	Welding								
WELD 276	Welding Power									
	74686	17	18	(20)	3.6000	(4.0000)	(90.0%)	0.33	10.80	(12.00)
	Course Totals	17	18	(20)	3.6000	(4.0000)	(90.0%)	0.33	10.80	(12.00)
WELD 277	Metal Fabrication									
	74186	13	14	(20)	2.8000	(4.0000)	(70.0%)	0.33	8.40	(12.00)
	75187	9	9	(0)	1.8900	(.0000)	(0%)	0.33	5.67	(.00)
	Course Totals	22	23	(20)	4.6900	(4.0000)	(117.3%)	0.67	7.04	(6.00)
	WELD Totals	463	474	(220)	95.4600	(44.0000)	(217.0%)	9.55	10.00	(4.61)
	0302 Totals	2341	2504	(1987)	402.9600	(310.6000)	(129.7%)	37.37	10.78	(8.31)
	04 Totals	4695	4951	(5300)	818.6600	(910.9900)	(89.9%)	81.42	10.05	(11.19)
Cluster	05	Community Engagement								
Division	0304	Workforce & Economic Dev.								
Department	PDS	Professional Development Studi								
PDS 101	Survey of Office Procedures									
	73949	10	10	(24)	0.6900	(1.6500)	(41.8%)	0.11	6.37	(15.24)
	Course Totals	10	10	(24)	0.6900	(1.6500)	(41.8%)	0.11	6.37	(15.24)
PDS 102	Survey of Retail Procedures									
	73948	12	12	(24)	0.8200	(1.6500)	(49.7%)	0.11	7.57	(15.24)
	Course Totals	12	12	(24)	0.8200	(1.6500)	(49.7%)	0.11	7.57	(15.24)
PDS 171	Team Building									
	73917	21	25	(35)	0.4200	(.5800)	(72.4%)	0.03	12.61	(17.42)
	Course Totals	21	25	(35)	0.4200	(.5800)	(72.4%)	0.03	12.61	(17.42)
PDS 172	Communicating with People									
	73919	11	16	(35)	0.2700	(.5800)	(46.6%)	0.03	8.11	(17.42)
	Course Totals	11	16	(35)	0.2700	(.5800)	(46.6%)	0.03	8.11	(17.42)
PDS 174	Customer Service									
	75043	12	12	(35)	0.2000	(.5800)	(34.5%)	0.00	0.00	(.00)
	Course Totals	12	12	(35)	0.2000	(.5800)	(34.5%)	0.00	0.00	(.00)
PDS 178	Decision Making Prob Solving									
	73932	20	21	(35)	0.3500	(.5800)	(60.3%)	0.03	10.51	(17.42)
	Course Totals	20	21	(35)	0.3500	(.5800)	(60.3%)	0.03	10.51	(17.42)
	PDS Totals	86	96	(188)	2.7500	(5.6200)	(48.9%)	0.32	8.69	(17.76)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	05	Community Engagement								
Division	0304	Workforce & Economic Dev.								
Department	PEDS	Personal Development Studies								
PEDS 110	Career Planning:									
	73771	21	21	(0)	2.1600	(.0000)	(0%)	0.20	10.80	(.00)
	73772	22	22	(0)	2.2600	(.0000)	(0%)	0.20	11.30	(.00)
	73773	20	20	(0)	2.0600	(.0000)	(0%)	0.20	10.30	(.00)
	73774	22	22	(0)	2.2600	(.0000)	(0%)	0.20	11.30	(.00)
	73775	12	12	(0)	1.2100	(.0000)	(0%)	0.20	6.05	(.00)
	73776	23	23	(0)	2.3700	(.0000)	(0%)	0.20	11.85	(.00)
	73778	20	20	(0)	2.0200	(.0000)	(0%)	0.20	10.10	(.00)
	73779	15	15	(0)	1.5100	(.0000)	(0%)	0.20	7.55	(.00)
	73780	28	28	(0)	2.8800	(.0000)	(0%)	0.20	14.40	(.00)
	73781	22	22	(0)	2.2200	(.0000)	(0%)	0.20	11.10	(.00)
	73782	19	19	(0)	1.9200	(.0000)	(0%)	0.20	9.60	(.00)
	73785	31	31	(0)	3.1900	(.0000)	(0%)	0.20	15.95	(.00)
	73786	27	27	(0)	2.7800	(.0000)	(0%)	0.20	13.90	(.00)
	73787	26	25	(0)	2.5700	(.0000)	(0%)	0.20	12.85	(.00)
	73788	23	23	(0)	2.3700	(.0000)	(0%)	0.20	11.85	(.00)
	73789	23	23	(0)	2.3700	(.0000)	(0%)	0.20	11.85	(.00)
	73790	20	20	(0)	2.0600	(.0000)	(0%)	0.20	10.30	(.00)
	73791	15	15	(0)	1.5400	(.0000)	(0%)	0.20	7.70	(.00)
	73792	12	12	(0)	1.2300	(.0000)	(0%)	0.20	6.15	(.00)
	73796	19	19	(0)	1.9500	(.0000)	(0%)	0.20	9.75	(.00)
	73797	18	18	(0)	1.8900	(.0000)	(0%)	0.20	9.45	(.00)
	73798	10	10	(0)	1.0300	(.0000)	(0%)	0.20	5.15	(.00)
	73799	21	21	(0)	2.1600	(.0000)	(0%)	0.20	10.80	(.00)
	73850	16	16	(0)	1.6500	(.0000)	(0%)	0.20	8.25	(.00)
	73851	21	21	(0)	2.1600	(.0000)	(0%)	0.20	10.80	(.00)
	74055	4	4	(0)	0.4200	(.0000)	(0%)	0.20	2.10	(.00)
	74101	21	19	(0)	1.9500	(.0000)	(0%)	0.20	9.75	(.00)
	75312	20	20	(0)	2.0600	(.0000)	(0%)	0.20	10.30	(.00)
	75313	21	21	(0)	2.1600	(.0000)	(0%)	0.20	10.80	(.00)
	75350	16	26	(0)	2.6700	(.0000)	(0%)	0.20	13.35	(.00)
	Course Totals	588	595	(0)	61.0800	(.0000)	(0%)	6.00	10.18	(.00)
	PEDS Totals	588	595	(0)	61.0800	(.0000)	(0%)	6.00	10.18	(.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	05	Community Engagement								
Division	0304	Workforce & Economic Dev.								
Department	WEXP	Work Experience - Cooperative								
WEXP 251	Coop Wrk Exp - General									
	74311	4	6	(30)	0.2000	(1.0000)	(20.0%)	0.00	0.00	(.00)
	74313	1	1	(30)	0.0700	(2.0000)	(3.5%)	0.00	0.00	(.00)
	74314	1	1	(30)	0.1000	(3.0000)	(3.3%)	0.00	0.00	(.00)
	74315	9	11	(30)	1.4700	(4.0000)	(36.8%)	0.00	0.00	(.00)
	74316	2	2	(30)	0.0700	(1.0000)	(7.0%)	0.00	0.00	(.00)
	74318	4	4	(30)	0.4000	(3.0000)	(13.3%)	0.00	0.00	(.00)
	74963	2	2	(30)	0.0700	(1.0000)	(7.0%)	0.00	0.00	(.00)
	74964	1	1	(30)	0.0700	(2.0000)	(3.5%)	0.00	0.00	(.00)
	74965	2	4	(30)	0.4000	(3.0000)	(13.3%)	0.00	0.00	(.00)
	Course Totals	26	32	(270)	2.8500	(20.0000)	(14.3%)	0.00	0.00	(.00)
WEXP 252	Coop Wrk Exp - Occup									
	74319	2	2	(30)	0.0700	(1.0000)	(7.0%)	0.00	0.00	(.00)
	74322	3	5	(30)	0.6700	(4.0000)	(16.8%)	0.00	0.00	(.00)
	74968	2	2	(30)	0.2000	(3.0000)	(6.7%)	0.00	0.00	(.00)
	Course Totals	7	9	(90)	0.9400	(8.0000)	(11.8%)	0.00	0.00	(.00)
	WEXP Totals	33	41	(360)	3.7900	(28.0000)	(13.5%)	0.00	0.00	(.00)
	0304 Totals	707	732	(548)	67.6200	(33.6200)	(201.1%)	6.32	10.71	(5.32)
	05 Totals	707	732	(548)	67.6200	(33.6200)	(201.1%)	6.32	10.71	(5.32)
Cluster	06	Student Success								
Division	0209	Student Development & Success								
Department	BSNC	Basic Skills Noncredit								
(XL) BSNC: 500A, 500B										
	PH	27	19	(50)	0.6000	(3.2400)	(18.5%)	0.10	6.00	(32.40)
	Course Totals	27	19	(50)	0.6000	(3.2400)	(18.5%)	0.10	6.00	(32.40)
(XL) BSNC: 501, 502										
	PE	22	18	(50)	0.7500	(5.1400)	(14.6%)	0.15	5.00	(34.27)
	Course Totals	22	18	(50)	0.7500	(5.1400)	(14.6%)	0.15	5.00	(34.27)
BSNC 501	GED Prep - Math/Science									
	75288	9	9	(28)	0.3700	(2.7200)	(13.6%)	0.15	2.47	(18.13)
	75290	27	22	(45)	0.9700	(4.3700)	(22.2%)	0.15	6.47	(29.13)
	75310	17	7	(50)	0.6700	(4.8600)	(13.8%)	0.15	4.47	(32.40)
	Course Totals	53	38	(123)	2.0100	(11.9500)	(16.8%)	0.45	4.47	(26.56)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	06	Student Success								
Division	0209	Student Development & Success								
Department	BSNC	Basic Skills Noncredit								
BSNC 502	GED Prep - Lang Arts/Soc Stud									
	75292	17	13	(50)	0.5200	(4.8600)	(10.7%)	0.15	3.47	(32.40)
	75311	11	5	(50)	0.3700	(5.1400)	(7.2%)	0.15	2.47	(34.27)
	Course Totals	28	18	(100)	0.8900	(10.0000)	(8.9%)	0.30	2.97	(33.33)
	BSNC Totals	130	93	(323)	4.2500	(30.3300)	(14.0%)	1.00	4.25	(30.33)
Department	CSS	College Success Studies								
(XL) CSS: 125, 725										
	P2	10	13	(24)	1.0000	(1.6000)	(62.5%)	0.13	7.50	(12.00)
	Course Totals	10	13	(24)	1.0000	(1.6000)	(62.5%)	0.13	7.50	(12.00)
(XL) CSS: 254, 754										
	P1	16	20	(30)	0.8000	(1.0000)	(80.0%)	0.07	11.99	(14.99)
	Course Totals	16	20	(30)	0.8000	(1.0000)	(80.0%)	0.07	11.99	(14.99)
CSS 099	Supervised Tutoring									
	73369	2	2	(2)	0.0000	(.2700)	(.0%)	0.00	0.00	(.00)
	73370	328	328	(328)	3.7000	(44.9800)	(8.2%)	0.00	0.00	(.00)
	73371	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	73372	40	40	(40)	0.4700	(5.4900)	(8.6%)	0.00	0.00	(.00)
	73373	23	23	(23)	0.4500	(3.1500)	(14.3%)	0.00	0.00	(.00)
	73374	38	38	(38)	0.8000	(5.2100)	(15.4%)	0.00	0.00	(.00)
	73375	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	73376	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	73377	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	73378	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	73379	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	73380	79	79	(79)	0.3300	(10.8300)	(3.0%)	0.00	0.00	(.00)
	73381	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	73382	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	73383	0	0	(0)	0.0000	(.0000)	(0%)	0.00	0.00	(.00)
	74330	4	4	(4)	0.0100	(.5500)	(1.8%)	0.00	0.00	(.00)
	74331	839	838	(839)	33.6000	(115.0600)	(29.2%)	0.00	0.00	(.00)
	Course Totals	1353	1352	(1353)	39.3600	(185.5400)	(21.2%)	0.00	0.00	(.00)
CSS 225	College Success									
	73348	19	19	(28)	1.9000	(2.8000)	(67.9%)	0.20	9.50	(14.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	06	Student Success								
Division	0209	Student Development & Success								
Department	CSS	College Success Studies								
CSS 225	College Success									
	73387	18	18	(28)	1.9200	(2.9900)	(64.2%)	0.20	9.60	(14.95)
	73388	21	25	(28)	2.6700	(2.9900)	(89.3%)	0.20	13.35	(14.95)
	73389	15	18	(28)	1.8000	(2.8000)	(64.3%)	0.20	9.00	(14.00)
	Course Totals	73	80	(112)	8.2900	(11.5800)	(71.6%)	0.80	10.36	(14.48)
CSS 789	Reading and Writing									
	74718	6	8	(24)	2.0300	(.0000)	(0%)	0.27	7.61	(.00)
	Course Totals	6	8	(24)	2.0300	(.0000)	(0%)	0.27	7.61	(.00)
	CSS Totals	1458	1473	(1543)	51.4800	(199.7200)	(25.8%)	1.27	40.64	(157.67)
Department	ESLN	English Second Language - NC								
(XL) ESL: 701, 702										
	P3	27	21	(24)	2.2700	(4.0400)	(56.2%)	0.33	6.81	(12.12)
	P5	25	25	(24)	2.2400	(4.0400)	(55.4%)	0.33	6.72	(12.12)
	P6	19	19	(24)	1.8400	(4.0400)	(45.5%)	0.33	5.52	(12.12)
	P8	13	13	(24)	1.3600	(4.0400)	(33.7%)	0.33	4.08	(12.12)
	PB	23	20	(24)	1.2700	(4.0400)	(31.4%)	0.33	3.81	(12.12)
	PD	27	27	(24)	3.2100	(4.6600)	(68.9%)	0.40	8.02	(11.65)
	Course Totals	134	125	(144)	12.1900	(24.8600)	(49.0%)	2.07	5.90	(12.03)
(XL) ESL: 701, 702, 703										
	P4	21	18	(24)	1.2500	(4.0400)	(30.9%)	0.33	3.75	(12.12)
	PA	22	12	(24)	1.0000	(4.0400)	(24.8%)	0.33	3.00	(12.12)
	PC	24	23	(24)	2.4400	(4.0400)	(60.4%)	0.33	7.32	(12.12)
	Course Totals	67	53	(72)	4.6900	(12.1200)	(38.7%)	1.00	4.69	(12.12)
(XL) ESL: 703, 704										
	P7	18	18	(24)	1.8100	(4.0400)	(44.8%)	0.33	5.43	(12.12)
	Course Totals	18	18	(24)	1.8100	(4.0400)	(44.8%)	0.33	5.43	(12.12)
ESL 703	Beg Low Integrated Skills									
	71893	26	26	(24)	3.0700	(4.6600)	(65.9%)	0.40	7.67	(11.65)
	71902	29	28	(24)	2.9600	(4.0400)	(73.3%)	0.33	8.88	(12.12)
	71913	18	18	(24)	1.7800	(4.6600)	(38.2%)	0.40	4.45	(11.65)
	71922	30	30	(24)	2.4500	(4.0400)	(60.6%)	0.33	7.35	(12.12)
	Course Totals	103	102	(96)	10.2600	(17.4000)	(59.0%)	1.47	7.00	(11.86)
ESL 704	Beg High Integrated Skills									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	06	Student Success								
Division	0209	Student Development & Success								
Department	ESLN	English Second Language - NC								
ESL 704	Beg High Integrated Skills									
	71887	17	23	(24)	2.6600	(4.6600)	(57.1%)	0.40	6.65	(11.65)
	71894	14	21	(24)	2.3100	(4.6600)	(49.6%)	0.40	5.77	(11.65)
	71907	23	23	(24)	2.3100	(4.0400)	(57.2%)	0.33	6.93	(12.12)
	71915	18	14	(24)	1.1700	(4.0400)	(29.0%)	0.33	3.51	(12.12)
	Course Totals	72	81	(96)	8.4500	(17.4000)	(48.6%)	1.47	5.76	(11.86)
ESL 705	Interm Integrated Skills									
	71888	23	23	(24)	2.5000	(4.0400)	(61.9%)	0.33	7.50	(12.12)
	71895	22	23	(24)	2.7300	(4.6600)	(58.6%)	0.40	6.82	(11.65)
	71904	21	19	(24)	2.1600	(4.6600)	(46.4%)	0.40	5.40	(11.65)
	Course Totals	66	65	(72)	7.3900	(13.3600)	(55.3%)	1.13	6.52	(11.79)
ESL 706	Low-Adv. Integ Skills									
	71905	18	19	(24)	1.6900	(4.0400)	(41.8%)	0.33	5.07	(12.12)
	Course Totals	18	19	(24)	1.6900	(4.0400)	(41.8%)	0.33	5.07	(12.12)
ESL 720	ESL Low Beg Conv									
	75303	21	23	(24)	1.2700	(2.4900)	(51.0%)	0.20	6.35	(12.45)
	Course Totals	21	23	(24)	1.2700	(2.4900)	(51.0%)	0.20	6.35	(12.45)
ESL 725	ESL Conversation,									
	73952	10	18	(24)	0.8600	(2.4900)	(34.5%)	0.20	4.30	(12.45)
	73963	14	13	(24)	0.8300	(2.4900)	(33.3%)	0.20	4.15	(12.45)
	Course Totals	24	31	(48)	1.6900	(4.9800)	(33.9%)	0.40	4.22	(12.45)
ESL 735	ESL Conversation, High Interm									
	73966	26	26	(24)	1.4200	(2.4900)	(57.0%)	0.20	7.10	(12.45)
	Course Totals	26	26	(24)	1.4200	(2.4900)	(57.0%)	0.20	7.10	(12.45)
ESL 797	College/Career I									
	75266	22	23	(24)	2.4200	(4.6600)	(51.9%)	0.40	6.05	(11.65)
	Course Totals	22	23	(24)	2.4200	(4.6600)	(51.9%)	0.40	6.05	(11.65)
	ESLN Totals	571	566	(648)	53.2800	(107.8400)	(49.4%)	9.00	5.92	(11.98)
	0209 Totals	2159	2132	(2514)	109.0100	(337.8900)	(32.3%)	11.27	9.68	(29.99)
Division	0305	Non-credit								
Department	ECOL	Emeritus College								
ECOL 406	Composing Your Life Story									
	74017	24	24	(50)	1.1700	(3.2400)	(36.1%)	0.13	8.78	(24.31)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	06	Student Success								
Division	0305	Non-credit								
Department	ECOL	Emeritus College								
ECOL 406	Composing Your Life Story									
	74129	17	17	(50)	1.0300	(5.1400)	(20.0%)	0.20	5.15	(25.70)
	Course Totals	41	41	(100)	2.2000	(8.3800)	(26.3%)	0.33	6.60	(25.14)
ECOL 414	Art: Drawing									
	74026	11	10	(60)	0.6900	(5.6000)	(12.3%)	0.15	4.60	(37.33)
	74027	8	7	(60)	0.2700	(4.2100)	(6.4%)	0.10	2.70	(42.10)
	74661	9	8	(60)	0.4800	(3.8900)	(12.3%)	0.10	4.80	(38.90)
	74992	6	5	(24)	0.3000	(1.6500)	(18.2%)	0.10	3.00	(16.50)
	75145	31	29	(40)	1.5800	(4.1100)	(38.4%)	0.15	10.53	(27.40)
	75219	36	26	(40)	0.7100	(2.0600)	(34.5%)	0.07	9.47	(27.47)
	Course Totals	101	85	(284)	4.0300	(21.5200)	(18.7%)	0.67	5.97	(31.88)
ECOL 415	Yoga									
	74579	24	23	(40)	0.3600	(1.3000)	(27.7%)	0.05	7.20	(26.00)
	74580	43	30	(40)	0.5500	(1.6800)	(32.7%)	0.05	11.00	(33.60)
	74581	68	65	(40)	2.7200	(4.1400)	(65.7%)	0.15	18.13	(27.60)
	74620	32	27	(40)	0.4200	(1.3000)	(32.3%)	0.05	8.40	(26.00)
	74621	47	32	(40)	0.6600	(1.6800)	(39.3%)	0.05	13.20	(33.60)
	74622	16	8	(25)	0.1000	(.9300)	(10.8%)	0.05	2.00	(18.60)
	74896	20	14	(25)	0.1500	(.8600)	(17.4%)	0.05	3.00	(17.20)
	Course Totals	250	199	(250)	4.9600	(11.8900)	(41.7%)	0.45	11.02	(26.42)
ECOL 423	Art: Watercolor									
	74032	34	34	(40)	2.0200	(4.0200)	(50.2%)	0.15	13.47	(26.80)
	Course Totals	34	34	(40)	2.0200	(4.0200)	(50.2%)	0.15	13.47	(26.80)
ECOL 425	Art Appreciation									
	74347	21	21	(40)	0.9500	(3.4300)	(27.7%)	0.17	5.70	(20.58)
	Course Totals	21	21	(40)	0.9500	(3.4300)	(27.7%)	0.17	5.70	(20.58)
ECOL 427	Creative Cooking									
	74582	8	7	(40)	0.1300	(1.3700)	(9.5%)	0.05	2.60	(27.40)
	Course Totals	8	7	(40)	0.1300	(1.3700)	(9.5%)	0.05	2.60	(27.40)
ECOL 433	Senior Seminar									
	74038	13	13	(40)	0.8300	(2.8000)	(29.6%)	0.13	6.23	(21.01)
	74156	21	21	(25)	0.6000	(.9900)	(60.6%)	0.08	7.79	(12.86)
	74662	20	20	(40)	0.9200	(4.3800)	(21.0%)	0.20	4.60	(21.90)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	06	Student Success								
Division	0305	Non-credit								
Department	ECOL	Emeritus College								
ECOL 433	Senior Seminar									
	74670	20	18	(40)	1.2200	(4.3800)	(27.9%)	0.20	6.10	(21.90)
	Course Totals	74	72	(145)	3.5700	(12.5500)	(28.4%)	0.61	5.85	(20.56)
ECOL 470	Adapted Exercise									
	74158	25	25	(40)	0.9700	(2.0700)	(46.9%)	0.07	12.93	(27.60)
	74159	30	30	(40)	1.2600	(2.0700)	(60.9%)	0.07	16.80	(27.60)
	Course Totals	55	55	(80)	2.2300	(4.1400)	(53.9%)	0.15	14.87	(27.60)
ECOL 474	Reminiscing									
	74369	45	45	(40)	2.4100	(3.5700)	(67.5%)	0.13	19.28	(28.56)
	74370	15	13	(40)	0.6700	(2.7400)	(24.5%)	0.10	6.70	(27.40)
	74371	15	12	(40)	0.5300	(2.4400)	(21.7%)	0.10	5.30	(24.40)
	Course Totals	75	70	(120)	3.6100	(8.7500)	(41.3%)	0.33	11.11	(26.92)
	ECOL Totals	659	584	(1099)	23.7000	(76.0500)	(31.2%)	2.91	8.14	(26.13)
Department	NAWD	NC Adults With Disabilities								
NAWD 701	Skill Bldng Work/Community									
	75146	41	36	(30)	2.2900	(4.0000)	(57.3%)	0.20	11.45	(20.00)
	75162	10	10	(30)	0.8400	(2.9700)	(28.3%)	0.15	5.60	(19.80)
	Course Totals	51	46	(60)	3.1300	(6.9700)	(44.9%)	0.35	8.94	(19.91)
NAWD 705	Transition Readiness Prep									
	75072	58	48	(25)	3.3200	(2.5900)	(128.2%)	0.15	22.13	(17.27)
	Course Totals	58	48	(25)	3.3200	(2.5900)	(128.2%)	0.15	22.13	(17.27)
NAWD 710	Employability Skills									
	75073	61	56	(25)	3.6300	(2.9100)	(124.7%)	0.17	20.74	(16.63)
	75074	25	25	(25)	3.8300	(5.1400)	(74.5%)	0.30	12.77	(17.13)
	Course Totals	86	81	(50)	7.4600	(8.0500)	(92.7%)	0.47	15.71	(16.95)
	NAWD Totals	195	175	(135)	13.9100	(17.6100)	(79.0%)	0.98	14.27	(18.06)
Department	VOCE	Vocational Education								
VOCE 500	Intro Hand-Held Devices									
	75062	15	10	(40)	0.1000	(.6100)	(16.4%)	0.03	4.00	(24.40)
	75063	12	12	(40)	0.1900	(1.2300)	(15.4%)	0.05	3.80	(24.60)
	75065	20	20	(40)	0.8100	(1.3000)	(62.3%)	0.05	16.20	(26.00)
	Course Totals	47	42	(120)	1.1000	(3.1400)	(35.0%)	0.13	8.80	(25.12)
VOCE 597	Computers for Beginners									

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	06	Student Success								
Division	0305	Non-credit								
Department	VOCE	Vocational Education								
VOCE 597	Computers for Beginners									
	75327	15	4	(32)	0.0700	(.5500)	(12.7%)	0.03	2.80	(22.00)
	75329	16	6	(32)	0.0700	(.5500)	(12.7%)	0.03	2.80	(22.00)
	75330	20	8	(32)	0.1300	(.5500)	(23.6%)	0.03	5.20	(22.00)
	75331	19	7	(32)	0.1100	(.5500)	(20.0%)	0.03	4.40	(22.00)
	75332	10	6	(32)	0.1000	(.5500)	(18.2%)	0.03	4.00	(22.00)
	Course Totals	80	31	(160)	0.4800	(2.7500)	(17.5%)	0.13	3.84	(22.00)
VOCE 725A	CA Conservation Awareness									
	75076	25	28	(40)	1.8900	(.0000)	(0%)	0.07	28.34	(.00)
	75077	21	23	(40)	1.5800	(.0000)	(0%)	0.07	23.69	(.00)
	75078	35	35	(40)	2.3700	(.0000)	(0%)	0.07	35.53	(.00)
	Course Totals	81	86	(120)	5.8400	(.0000)	(0%)	0.20	29.19	(.00)
	VOCE Totals	208	159	(400)	7.4200	(5.8900)	(126.0%)	0.45	16.49	(13.09)
	0305 Totals	1062	918	(1634)	45.0300	(99.5500)	(45.2%)	4.34	10.39	(22.96)
Division	0501	Library/Learning Resources								
Department	DIST	Online								
DIST 101	Intro To Online									
	71726	16	17	(40)	0.8500	(2.0000)	(42.5%)	0.07	11.33	(26.67)
	Course Totals	16	17	(40)	0.8500	(2.0000)	(42.5%)	0.07	11.33	(26.67)
	DIST Totals	16	17	(40)	0.8500	(2.0000)	(42.5%)	0.07	11.33	(26.67)
Department	LIBT	Library/Info Technology								
LIBT 201	Intro Library Svcs									
	73274	35	36	(30)	3.6000	(3.0000)	(120.0%)	0.20	18.00	(15.00)
	Course Totals	35	36	(30)	3.6000	(3.0000)	(120.0%)	0.20	18.00	(15.00)
LIBT 204	Organizing Info									
	73618	21	27	(30)	3.6000	(4.0000)	(90.0%)	0.24	14.89	(16.55)
	Course Totals	21	27	(30)	3.6000	(4.0000)	(90.0%)	0.24	14.89	(16.55)
LIBT 208	Library Teamwork Superv									
	73239	28	28	(30)	0.9300	(1.0000)	(93.0%)	0.07	13.94	(14.99)
	Course Totals	28	28	(30)	0.9300	(1.0000)	(93.0%)	0.07	13.94	(14.99)
LIBT 209	Library Public Services									
	73267	26	28	(30)	2.8000	(3.0000)	(93.3%)	0.20	14.00	(15.00)
	Course Totals	26	28	(30)	2.8000	(3.0000)	(93.3%)	0.20	14.00	(15.00)

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison

By Cluster, Division, Department - Fall 2023

Course	CRN	Current Enrollment	FTES* Eligible	(Maximum Enrollment)	FTES*	(FTES@Max Enrollment)	(%Max FTES)	FTEF	FTES /FTEF	(Max FTES /FTEF)
Cluster	06	Student Success								
Division	0501	Library/Learning Resources								
Department	LIBT	Library/Info Technology								
LIBT 210	School Library Services									
	73268	21	22	(30)	2.2000	(3.0000)	(73.3%)	0.20	11.00	(15.00)
	Course Totals	21	22	(30)	2.2000	(3.0000)	(73.3%)	0.20	11.00	(15.00)
LIBT 212	Research Skills									
	71725	14	14	(35)	0.4700	(1.1700)	(40.2%)	0.07	7.05	(17.54)
	Course Totals	14	14	(35)	0.4700	(1.1700)	(40.2%)	0.07	7.05	(17.54)
LIBT 213	Advanced Online Searching									
	73269	16	16	(35)	1.0700	(2.3300)	(45.9%)	0.11	9.88	(21.51)
	Course Totals	16	16	(35)	1.0700	(2.3300)	(45.9%)	0.11	9.88	(21.51)
	LIBT Totals	161	171	(220)	14.6700	(17.5000)	(83.8%)	1.08	13.54	(16.15)
	0501 Totals	177	188	(260)	15.5200	(19.5000)	(79.6%)	1.16	13.40	(16.83)
	06 Totals	3398	3238	(4408)	169.5600	(456.9400)	(37.1%)	16.76	10.12	(27.26)
Final Totals:		26165	28823	(32805)	3,627.2800	(4,248.8800)	(85.4%)	294.48	12.32	(14.43)

***** Report Control Information *****

Term:	Fall 2023	Credit Status:	*No Preference	Group By Cluster:	Checked
Region:	*All Regions	Session Type:	*All Session Types	Group By Division:	Checked
Campus:	*All Campuses	Subject:	*All Subjects	Group By Department:	Checked
Cluster:	*All Clusters	Course Number:		Display CRN:	Checked
Division:	*All Divisions	CRN:			
Group By:	Cluster, Division, Department				

* FTES is based on income generating student enrollment and includes nonresident students.



FTES / FTEF Comparison By Cluster, Division, Department - Fall 2023

5/8/2024 5:07:20 AM

Page 74 of 74

PROD

Data Definitions for the FTES/FTEF Report

Current Enrollment: This reports the live enrollment as of the generation of the report. This figure is changeable during the course of the term. After the census date, the current enrollment may not reflect the FTES-eligible enrollment (see below).

FTES Eligible: This reports the number of enrolled students that will be used to calculate State apportionment. Census figures for enrollment freeze as of the census date and are those submitted to the State in the form of the 320 Report, which generates apportionment of general funds. This figure may differ from current enrollment as a result of students dropping the course after the census date. At this time, this figure also includes non-resident students enrolled at census; non-resident students do not count toward apportionment, but they do pay non-resident tuition.

(Maximum Enrollment): This is a theoretical maximum number of students who could enroll in a course based on course caps in CurricUNET, room restrictions based on seats/stations, or increased number of students added by instructor (but conforming to Fire Code restrictions).

FTES (Full-Time Equivalent Student): FTES is a standard statewide measure of student enrollment at an academic department, or an institution. The FTES/FTEF reports the actual full-time equivalent student apportionment generated by this course based on the eligibility defined above. One FTES represents a full-time student taking 15 credits each semester.

(@Max Enrollment): This predicts the FTES apportionment that would be generated by a course if maximum enrollment, as defined above, were achieved as of the census date.

(%Max FTES): This reports the current apportionment yield of a course, based on a comparison between the current FTES-eligible enrollment and the maximum enrollment, each as defined above.

FTEF (Full-Time Equivalent Faculty): A faculty member's actual workload is standardized against the teaching load to calculate FTEF. This is the number of full-time equivalent faculty currently assigned to teach the course. This figure is determined by the number and type of contact hours as established in the course outline of record. An FTEF of 1.0 corresponds to one faculty member teaching five, three-unit lecture courses each semester. Currently, this report may underestimate FTEF in cases where a FT faculty member is teaching a course (or some portion thereof) as an overload. Additionally, a course may appear to have a 0.0 FTEF as a result of being cross-listed/linked with another course.

FTES/FTEF: The classic efficiency calculation, wherein the generated apportionment per course is divided by the faculty load assignment, each as defined above. It is a measure of efficiency. It calculates the Full Time Equivalent Students by Academic Year and divides that number over Full-time Equivalent Faculty.

(Max FTES/FTEF): A predictive calculation of possible efficiency, wherein the maximum possible apportionment per course is divided by the faculty load assignment, each as defined above.

WSCH: the number of hours a course meets per week over the course of a 17.5 week semester. The State calculates weekly student contact hours based on the traditional 3-unit lecture model.

* FTES is based on income generating student enrollment and includes nonresident students.